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United Nations

Programme budget for the biennium 2008-2009

General Assembly
Official Records
Sixty-second Session
Supplement No. 6

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Chapter I
Introduction

1. At its 79th meeting, on 22 December 2007, the General Assembly adopted resolution 62/236 on questions relating to the proposed programme budget for the biennium 2008-2009 and resolutions 62/237 A and B on the programme budget for the biennium 2008-2009.

2. In its resolution 62/237 A, the General Assembly adopted budget appropriations totalling $4,171,359,700. In resolution 62/237 B, it approved the estimate of income from staff assessment in the amount of $465,780,400 and the estimate of income other than that from staff assessment in the amount of $49,680,200.

3. The programme budget of the United Nations for the biennium 2008-2009 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its forty-seventh session.[3]

4. During the sixty-second session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2008-2009" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant reports of the Fifth Committee (A/62/563 and Add.1 and 2).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2008-2009. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/62/587) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 62/236, 62/237 A, B and C and 62/238).

6. In paragraph 15 of its resolution 62/236, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter III.B of its report.[3]

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[1] A/62/6 (Introduction) and Corr.1, (Sects. 1-3), (Sect. 4) and Corr.1, (Sects. 5-7), (Sect. 8) and Corr.1, (Sects. 9-11), (Sect. 12) and Corr.1, (Sect. 13) and Add.1, (Sects. 14-18), (Sect. 19) and Corr.1, (Sects. 20-22), (Sect. 23) and Corr.1, (Sect. 24) and Corr.1, (Sects. 25-27), (Sect. 28), (Sect. 28A) and Corr.1, (Sect. 28B) and Corr.1, (Sect. 28C) and Corr.1, (Sect. 28D), (Sect. 28E) and Corr.1 and 2, (Sects. 28F and G), (Sect. 29) and Corr.1, (Sects. 30-35), (Income sects. 1-3) and A/62/91.

[2] *Official Records of the General Assembly, Sixty-second Session, Supplement No. 7* and corrigendum (A/62/7 and Corr.1) and A/62/7/Add.1 and Corr.1.

[3] Ibid., *Supplement No. 16* (A/62/16).

7. Chapter II of the present document contains the detailed history of the appropriations adopted for the biennium 2008-2009. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the General Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Chapter II
Budget appropriations for the biennium 2008-2009

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 226.7	—	2 226.7
Rate of exchange, inflation and vacancy	(55.8)	—	(55.8)
Subtotal	**2 170.9**	**—**	**2 170.9**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	205.4	(1.6)	203.8
Rate of exchange, inflation and vacancy	(4.4)	—	(4.4)
Subtotal	**201.0**	**(1.6)**	**199.4**
(UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	2 046.6	(39.7)	2 006.9
Rate of exchange, inflation and vacancy	(51.4)	—	(51.4)
Subtotal	**1 995.2**	**(39.7)**	**1 955.5**
(UNA001-01014) General Assembly President, first year regular session; second year resumed session			
Proposed programme budget	308.5	(2.4)	306.1
Rate of exchange, inflation and vacancy	(8.3)	—	(8.3)
Subtotal	**300.2**	**(2.4)**	**297.8**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	103.6	(0.7)	102.9
Rate of exchange, inflation and vacancy	(3.2)	—	(3.2)
Subtotal	**100.4**	**(0.7)**	**99.7**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	7 186.4	169.9	7 356.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(88.3)	(56.6)	(144.9)
Subtotal	**7 098.1**	**113.3**	**7 211.4**
(UNA001-01031) Committee on Contributions			
Proposed programme budget	549.7	—	549.7
Rate of exchange, inflation and vacancy	(12.3)	—	(12.3)
Subtotal	**537.4**	**—**	**537.4**
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	5 765.2	(130.9)	5 634.3
Rate of exchange, inflation and vacancy	(123.4)	(25.2)	(148.6)
Subtotal	**5 641.8**	**(156.1)**	**5 485.7**
(UNA001-01051) United Nations Joint Staff Pension Fund including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs			
Proposed programme budget	11 486.8	(218.2)	11 267.6
United Nations Joint Staff Pension Fund	748.2	—	748.2
Rate of exchange, inflation and vacancy	(288.6)	—	(288.6)
Subtotal	**11 945.4**	**(218.2)**	**11 727.2**
(UNA001-01061) Travel of representatives to session of Committee for Programme and Coordination			
Proposed programme budget	883.3	—	883.3
Rate of exchange, inflation and vacancy	(21.2)	—	(21.2)
Subtotal	**862.1**	**—**	**862.1**
(UNA001-01081) United Nations Administrative Tribunal and its secretariat			
Proposed programme budget	1 938.2	(16.2)	1 922.0
United Nations system of administration of justice	402.1	(125.2)	276.9
Rate of exchange, inflation and vacancy	(29.0)	(17.9)	(46.9)
Subtotal	**2 311.3**	**(159.3)**	**2 152.0**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 457.5	(83.6)	2 373.9
Rate of exchange, inflation and vacancy	(60.6)	—	(60.6)
Subtotal	**2 396.9**	**(83.6)**	**2 313.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	17 093.0	(181.2)	16 911.8
United Nations system of administration of justice	683.7	(499.4)	184.3
Rate of exchange, inflation and vacancy	(176.2)	(255.0)	(431.2)
Subtotal	**17 600.5**	**(935.6)**	**16 664.9**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 474.4	(4.9)	1 469.5
Rate of exchange, inflation and vacancy	(6.0)	(24.6)	(30.6)
Subtotal	**1 468.4**	**(29.5)**	**1 438.9**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	5 051.3	—	5 051.3
Rate of exchange, inflation and vacancy	(7.3)	(86.7)	(94.0)
Subtotal	**5 044.0**	**(86.7)**	**4 957.3**
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 589.0	(1.8)	1 587.2
Rate of exchange, inflation and vacancy	(5.5)	(26.5)	(32.0)
Subtotal	**1 583.5**	**(28.3)**	**1 555.2**
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	2 505.7	(9.7)	2 496.0
United Nations system of administration of justice	1 323.1	(443.7)	879.4
Rate of exchange, inflation and vacancy	(4.6)	(40.4)	(45.0)
Subtotal	**3 824.2**	**(493.8)**	**3 330.4**
(UNA001-02028) Office of the Special Representative of the Secretary-General on Children and Armed Conflict			
Proposed programme budget	1 533.7	(12.4)	1 521.3
Rate of exchange, inflation and vacancy	(7.1)	(21.8)	(28.9)
Subtotal	**1 526.6**	**(34.2)**	**1 492.4**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	5 821.1	(11.4)	5 809.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	153.6	(104.7)	48.9
Subtotal	**5 974.7**	**(116.1)**	**5 858.6**
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 538.7	(7.2)	2 531.5
Rate of exchange, inflation and vacancy	143.3	(45.4)	97.9
Subtotal	**2 682.0**	**(52.6)**	**2 629.4**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	948.1	(4.6)	943.5
Rate of exchange, inflation and vacancy	22.9	(14.8)	8.1
Subtotal	**971.0**	**(19.4)**	**951.6**
(UNA001-02061) United Nations Office in Addis Ababa			
Proposed programme budget	617.9	(3.8)	614.1
Rate of exchange, inflation and vacancy	(3.1)	(9.2)	(12.3)
Subtotal	**614.8**	**(13.0)**	**601.8**
(UNA001-02401) Ethics Office			
Proposed programme budget	3 104.3	(29.6)	3 074.7
Rate of exchange, inflation and vacancy	(26.3)	(31.8)	(58.1)
Subtotal	**3 078.0**	**(61.4)**	**3 016.6**
(UNA001-02500) Office of the Ombudsman — Geneva			
United Nations system of administration of justice	658.5	(298.4)	360.1
Subtotal	**658.5**	**(298.4)**	**360.1**
(UNA001-02501) Office of the Ombudsman — Vienna			
United Nations system of administration of justice	418.7	(102.5)	316.2
Subtotal	**418.7**	**(102.5)**	**316.2**
(UNA001-02502) Office of the Ombudsman — Nairobi			
United Nations system of administration of justice	581.9	(161.9)	420.0
Subtotal	**581.9**	**(161.9)**	**420.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02503) Office of the Ombudsman — Addis Ababa			
United Nations system of administration of justice	138.5	(138.5)	—
Subtotal	**138.5**	**(138.5)**	**—**
(UNA001-02504) Office of the Ombudsman — Bangkok			
United Nations system of administration of justice	205.4	44.6	250.0
Subtotal	**205.4**	**44.6**	**250.0**
(UNA001-02505) Office of the Ombudsman — Beirut			
United Nations system of administration of justice	241.7	(241.7)	—
Subtotal	**241.7**	**(241.7)**	**—**
(UNA001-02506) Office of the Ombudsman — Santiago			
United Nations system of administration of justice	224.2	61.4	285.6
Subtotal	**224.2**	**61.4**	**285.6**
(UNA001-02507) Office of Administration of Justice — New York			
United Nations system of administration of justice	5 959.5	179.3	6 138.8
Subtotal	**5 959.5**	**179.3**	**6 138.8**
(UNA001-02508) Office of Administration of Justice — Geneva			
United Nations system of administration of justice	1 289.5	(336.9)	952.6
Subtotal	**1 289.5**	**(336.9)**	**952.6**
(UNA001-02509) Office of Administration of Justice — Nairobi			
United Nations system of administration of justice	1 198.6	(290.9)	907.7
Subtotal	**1 198.6**	**(290.9)**	**907.7**
(UNA001-02510) Office of Staff Legal Assistance — New York			
United Nations system of administration of justice	631.0	(125.8)	505.2
Subtotal	**631.0**	**(125.8)**	**505.2**
(UNA001-02511) Office of Staff Legal Assistance — Geneva			
United Nations system of administration of justice	201.7	(119.8)	81.9
Subtotal	**201.7**	**(119.8)**	**81.9**
(UNA001-02512) Office of Staff Legal Assistance — Vienna			
United Nations system of administration of justice	185.3	(185.3)	—
Subtotal	**185.3**	**(185.3)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02513) Office of Staff Legal Assistance — Nairobi			
United Nations system of administration of justice	149.4	(13.9)	135.5
Subtotal	**149.4**	**(13.9)**	**135.5**
(UNA001-02514) Office of Staff Legal Assistance — Addis Ababa			
United Nations system of administration of justice	105.8	(19.0)	86.8
Subtotal	**105.8**	**(19.0)**	**86.8**
(UNA001-02515) Office of Staff Legal Assistance — Bangkok			
United Nations system of administration of justice	102.1	(102.1)	—
Subtotal	**102.1**	**(102.1)**	—
(UNA001-02516) Office of Staff Legal Assistance — Beirut			
United Nations system of administration of justice	118.0	(38.6)	79.4
Subtotal	**118.0**	**(38.6)**	**79.4**
(UNA001-02517) Office of Staff Legal Assistance — Santiago			
United Nations system of administration of justice	116.8	(116.8)	—
Subtotal	**116.8**	**(116.8)**	—
(UNA001-02520) Independent Audit Advisory Committee			
Independent Audit Advisory Committee	1 186.5	—	1 186.5
Subtotal	**1 186.5**	**—**	**1 186.5**
Total, section 1	**93 641.5**	**(4 425.7)**	**89 215.8**
Section 2. General Assembly and Economic and Social Council affairs and conference management			
(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	379.0	(1.5)	377.5
Rate of exchange, inflation and vacancy	(9.6)	—	(9.6)
Subtotal	**369.4**	**(1.5)**	**367.9**
(UNA002-01021) Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples			
Proposed programme budget	529.2	(12.8)	516.4
Rate of exchange, inflation and vacancy	(12.5)	—	(12.5)
Subtotal	**516.7**	**(12.8)**	**503.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	3 042.9	(2.7)	3 040.2
Rate of exchange, inflation and vacancy	(8.7)	(52.2)	(60.9)
Subtotal	**3 034.2**	**(54.9)**	**2 979.3**
(UNA002-02021) Office of Protocol and Liaison Service			
Proposed programme budget	2 971.2	(1.8)	2 969.4
Rate of exchange, inflation and vacancy	(22.1)	(51.0)	(73.1)
Subtotal	**2 949.1**	**(52.8)**	**2 896.3**
(UNA002-03101) Central Planning and Coordination Service			
Proposed programme budget	43 226.9	(229.0)	42 997.9
United Nations system of administration of justice	941.6	(941.6)	—
Convention on the Elimination of All Forms of Discrimination against Women	8 298.3	—	8 298.3
Rate of exchange, inflation and vacancy	(1 104.7)	(9.0)	(1 113.7)
Subtotal	**51 362.1**	**(1 179.6)**	**50 182.5**
(UNA002-03102) Meetings Management Section, Headquarters			
Proposed programme budget	8 434.5	—	8 434.5
Rate of exchange, inflation and vacancy	(145.2)	(167.4)	(312.6)
Subtotal	**8 289.3**	**(167.4)**	**8 121.9**
(UNA002-03103) Documents Control Unit, Headquarters			
Proposed programme budget	2 926.2	—	2 926.2
Rate of exchange, inflation and vacancy	(49.8)	(58.1)	(107.9)
Subtotal	**2 876.4**	**(58.1)**	**2 818.3**
(UNA002-03105) Documents Planning Unit			
Proposed programme budget	1 177.5	146.7	1 324.2
Rate of exchange, inflation and vacancy	(9.4)	(21.9)	(31.3)
Subtotal	**1 168.1**	**124.8**	**1 292.9**
(UNA002-03107) Documents Management Section			
Proposed programme budget	604.9	(591.6)	13.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(2.5)	(10.8)	(13.3)
Subtotal	**602.4**	**(602.4)**	**(0.0)**
(UNA002-03108) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	917.8	—	917.8
Rate of exchange, inflation and vacancy	(9.2)	(15.4)	(24.6)
Subtotal	**908.6**	**(15.4)**	**893.2**
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	1 291.6	—	1 291.6
Rate of exchange, inflation and vacancy	(17.8)	(24.9)	(42.7)
Subtotal	**1 273.8**	**(24.9)**	**1 248.9**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	44 043.4	—	44 043.4
Rate of exchange, inflation and vacancy	178.6	(755.4)	(576.8)
Subtotal	**44 222.0**	**(755.4)**	**43 466.6**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	16 056.1	—	16 056.1
Rate of exchange, inflation and vacancy	46.9	(278.2)	(231.3)
Subtotal	**16 103.0**	**(278.2)**	**15 824.8**
(UNA002-03123) Text-Processing Section, Headquarters			
Proposed programme budget	30 951.0	—	30 951.0
Rate of exchange, inflation and vacancy	(738.6)	(643.2)	(1 381.8)
Subtotal	**30 212.4**	**(643.2)**	**29 569.2**
(UNA002-03124) Correspondence Unit, Headquarters			
Proposed programme budget	1 272.0	—	1 272.0
Rate of exchange, inflation and vacancy	(30.8)	(26.4)	(57.2)
Subtotal	**1 241.2**	**(26.4)**	**1 214.8**
(UNA002-03125) Reproduction Unit, Headquarters			
Proposed programme budget	22 376.0	(54.2)	22 321.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(539.0)	(293.9)	(832.9)
Subtotal	**21 837.0**	**(348.1)**	**21 488.9**
(UNA002-03126) Copy Preparation and Proofreading Section, Headquarters			
Proposed programme budget	6 728.1	—	6 728.1
Rate of exchange, inflation and vacancy	(1.4)	(119.5)	(120.9)
Subtotal	**6 726.7**	**(119.5)**	**6 607.2**
(UNA002-03127) Distribution Unit, Headquarters			
Proposed programme budget	9 270.7	(1.9)	9 268.8
Rate of exchange, inflation and vacancy	(206.4)	(189.0)	(395.4)
Subtotal	**9 064.3**	**(190.9)**	**8 873.4**
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	634.0	—	634.0
Rate of exchange, inflation and vacancy	(1.8)	(11.3)	(13.1)
Subtotal	**632.2**	**(11.3)**	**620.9**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	20 319.6	0.9	20 320.5
Rate of exchange, inflation and vacancy	69.2	(346.4)	(277.2)
Subtotal	**20 388.8**	**(345.5)**	**20 043.3**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	20 609.1	0.9	20 610.0
Rate of exchange, inflation and vacancy	70.8	(351.5)	(280.7)
Subtotal	**20 679.9**	**(350.6)**	**20 329.3**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	8 764.2	0.9	8 765.1
Rate of exchange, inflation and vacancy	23.5	(148.1)	(124.6)
Subtotal	**8 787.7**	**(147.2)**	**8 640.5**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	19 738.7	1.8	19 740.5
Rate of exchange, inflation and vacancy	65.5	(332.7)	(267.2)
Subtotal	**19 804.2**	**(330.9)**	**19 473.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	18 191.4	0.9	18 192.3
Rate of exchange, inflation and vacancy	64.0	(309.3)	(245.3)
Subtotal	**18 255.4**	**(308.4)**	**17 947.0**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	18 688.2	0.9	18 689.1
Rate of exchange, inflation and vacancy	62.0	(318.4)	(256.4)
Subtotal	**18 750.2**	**(317.5)**	**18 432.7**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	11 314.2	(266.4)	11 047.8
United Nations system of administration of justice	1 132.7	—	1 132.7
Rate of exchange, inflation and vacancy	(264.3)	(43.5)	(307.8)
Subtotal	**12 182.6**	**(309.9)**	**11 872.7**
(UNA002-03148) Terminology and Reference Section, Headquarters			
Proposed programme budget	8 688.6	—	8 688.6
Rate of exchange, inflation and vacancy	(128.5)	(167.5)	(296.0)
Subtotal	**8 560.1**	**(167.5)**	**8 392.6**
(UNA002-03149) Editorial Control Section, Headquarters			
Proposed programme budget	6 522.4	—	6 522.4
Rate of exchange, inflation and vacancy	14.6	(113.5)	(98.9)
Subtotal	**6 537.0**	**(113.5)**	**6 423.5**
(UNA002-03150) Official Records Editing Section, Headquarters			
Proposed programme budget	10 037.1	—	10 037.1
Rate of exchange, inflation and vacancy	(20.0)	(179.4)	(199.4)
Subtotal	**10 017.1**	**(179.4)**	**9 837.7**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division			
Proposed programme budget	1 327.7	—	1 327.7
Rate of exchange, inflation and vacancy	(19.2)	(11.3)	(30.5)
Subtotal	**1 308.5**	**(11.3)**	**1 297.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	2 551.9	(0.6)	2 551.3
Rate of exchange, inflation and vacancy	(14.8)	(46.2)	(61.0)
Subtotal	**2 537.1**	**(46.8)**	**2 490.3**
(UNA002-03172) Disarmament and Peace Affairs Branch			
Proposed programme budget	3 836.5	—	3 836.5
Rate of exchange, inflation and vacancy	(11.6)	(69.0)	(80.6)
Subtotal	**3 824.9**	**(69.0)**	**3 755.9**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	3 615.6	(4.9)	3 610.7
Rate of exchange, inflation and vacancy	(26.0)	(65.4)	(91.4)
Subtotal	**3 589.6**	**(70.3)**	**3 519.3**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	25 385.5	(27.3)	25 358.2
Human Rights Council decision 3/104	(4 609.6)	(20.5)	(4 630.1)
Human Rights Council resolution 5/1	3 955.7	(3 081.7)	874.0
Convention on the Elimination of All Forms of Discrimination against Women	2 059.1	—	2 059.1
Rate of exchange, inflation and vacancy	1 055.2	(41.2)	1 014.0
Subtotal	**27 845.9**	**(3 170.7)**	**24 675.2**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	5 079.0	—	5 079.0
Rate of exchange, inflation and vacancy	141.8	(103.6)	38.2
Subtotal	**5 220.8**	**(103.6)**	**5 117.2**
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	4 727.2	—	4 727.2
Human Rights Council decision 3/104	207.7	(207.7)	—
Rate of exchange, inflation and vacancy	132.3	(97.3)	35.0
Subtotal	**5 067.2**	**(305.0)**	**4 762.2**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	3 985.6	—	3 985.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	113.6	(81.2)	32.4
Subtotal	**4 099.2**	**(81.2)**	**4 018.0**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	30 490.2	—	30 490.2
Human Rights Council decision 3/104	3 532.2	—	3 532.2
Rate of exchange, inflation and vacancy	745.8	(524.9)	220.9
Subtotal	**34 768.2**	**(524.9)**	**34 243.3**
(UNA002-03221) Text Processing Services, Geneva			
Proposed programme budget	25 325.9	—	25 325.9
Human Rights Council decision 3/104	(1 404.2)	—	(1 404.2)
Rate of exchange, inflation and vacancy	747.4	(540.4)	207.0
Subtotal	**24 669.1**	**(540.4)**	**24 128.7**
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	4 130.9	(41.6)	4 089.3
Rate of exchange, inflation and vacancy	163.0	(21.7)	141.3
Subtotal	**4 293.9**	**(63.3)**	**4 230.6**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	10 579.5	—	10 579.5
Human Rights Council decision 3/104	(802.4)	—	(802.4)
Rate of exchange, inflation and vacancy	308.3	(223.6)	84.7
Subtotal	**10 085.4**	**(223.6)**	**9 861.8**
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	6 306.1	—	6 306.1
Human Rights Council decision 3/104	(200.6)	—	(200.6)
Rate of exchange, inflation and vacancy	182.0	(132.2)	49.8
Subtotal	**6 287.5**	**(132.2)**	**6 155.3**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	1 510.0	—	1 510.0
Rate of exchange, inflation and vacancy	44.8	(30.3)	14.5
Subtotal	**1 554.8**	**(30.3)**	**1 524.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	7 562.5	—	7 562.5
Human Rights Council decision 3/104	207.7	—	207.7
Rate of exchange, inflation and vacancy	184.3	(129.9)	54.4
Subtotal	**7 954.5**	**(129.9)**	**7 824.6**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	6 700.6	—	6 700.6
Human Rights Council decision 3/104	207.7	—	207.7
Rate of exchange, inflation and vacancy	163.3	(115.2)	48.1
Subtotal	**7 071.6**	**(115.2)**	**6 956.4**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	5 264.1	—	5 264.1
Rate of exchange, inflation and vacancy	128.3	(90.7)	37.6
Subtotal	**5 392.4**	**(90.7)**	**5 301.7**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	11 817.8	—	11 817.8
Human Rights Council decision 3/104	207.7	—	207.7
Rate of exchange, inflation and vacancy	287.6	(202.6)	85.0
Subtotal	**12 313.1**	**(202.6)**	**12 110.5**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	11 495.0	—	11 495.0
Human Rights Council decision 3/104	207.7	—	207.7
Rate of exchange, inflation and vacancy	278.9	(196.9)	82.0
Subtotal	**11 981.6**	**(196.9)**	**11 784.7**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	8 298.6	—	8 298.6
Human Rights Council decision 3/104	207.7	—	207.7
Rate of exchange, inflation and vacancy	202.3	(142.5)	59.8
Subtotal	**8 708.6**	**(142.5)**	**8 566.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	2 795.0	(65.8)	2 729.2
United Nations system of administration of justice	283.3	—	283.3
Human Rights Council decision 3/104	2 338.6	(179.4)	2 159.2
Rate of exchange, inflation and vacancy	109.0	(13.5)	95.5
Subtotal	**5 525.9**	**(258.7)**	**5 267.2**
(UNA002-03248) Terminology and Reference, Geneva			
Proposed programme budget	8 268.9	—	8 268.9
Rate of exchange, inflation and vacancy	248.0	(166.1)	81.9
Subtotal	**8 516.9**	**(166.1)**	**8 350.8**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	7 928.5	—	7 928.5
Rate of exchange, inflation and vacancy	204.4	(140.8)	63.6
Subtotal	**8 132.9**	**(140.8)**	**7 992.1**
(UNA002-03280) Office of the Chief, Library, Geneva			
Proposed programme budget	2 401.6	(16.7)	2 384.9
Rate of exchange, inflation and vacancy	78.7	(30.8)	47.9
Subtotal	**2 480.3**	**(47.5)**	**2 432.8**
(UNA002-03281) Library Services, Geneva			
Proposed programme budget	11 744.1	—	11 744.1
Rate of exchange, inflation and vacancy	334.2	(214.4)	119.8
Subtotal	**12 078.3**	**(214.4)**	**11 863.9**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	42 793.6	—	42 793.6
Rate of exchange, inflation and vacancy	3 278.7	(758.2)	2 520.5
Subtotal	**46 072.3**	**(758.2)**	**45 314.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	5 731.7	(36.0)	5 695.7
United Nations system of administration of justice	321.3	—	321.3
Rate of exchange, inflation and vacancy	341.0	(17.6)	323.4
Subtotal	**6 394.0**	**(53.6)**	**6 340.4**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	5 600.2	—	5 600.2
Rate of exchange, inflation and vacancy	131.7	(96.0)	35.7
Subtotal	**5 731.9**	**(96.0)**	**5 635.9**
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	6 353.9	—	6 353.9
Rate of exchange, inflation and vacancy	138.5	(107.8)	30.7
Subtotal	**6 492.4**	**(107.8)**	**6 384.6**
(UNA002-09011) Information Management and Technology Unit			
Proposed programme budget	3 073.1	(178.6)	2 894.5
Rate of exchange, inflation and vacancy	(57.9)	(58.7)	(116.6)
Subtotal	**3 015.2**	**(237.3)**	**2 777.9**
(UNA002-09012) Executive Office			
Proposed programme budget	4 435.1	(0.2)	4 434.9
Rate of exchange, inflation and vacancy	(58.6)	(83.2)	(141.8)
Subtotal	**4 376.5**	**(83.4)**	**4 293.1**
Total, section 2	**644 742.4**	**(15 402.6)**	**629 339.8**
Section 3. Political affairs			
(UNA003-01011) Security Council			
Proposed programme budget	232.0	(1.0)	231.0
Rate of exchange, inflation and vacancy	(6.0)	—	(6.0)
Subtotal	**226.0**	**(1.0)**	**225.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of Palestinians			
Proposed programme budget	68.8	—	68.8
Rate of exchange, inflation and vacancy	(1.7)	—	(1.7)
Subtotal	**67.1**	—	**67.1**
(UNA003-02011) Office of the Under-Secretary-General for Political Affairs			
Proposed programme budget	5 301.1	(25.2)	5 275.9
Rate of exchange, inflation and vacancy	(20.3)	(87.4)	(107.7)
Subtotal	**5 280.8**	**(112.6)**	**5 168.2**
(UNA003-02021) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 804.9	(8.0)	1 796.9
Rate of exchange, inflation and vacancy	(9.5)	(30.2)	(39.7)
Subtotal	**1 795.4**	**(38.2)**	**1 757.2**
(UNA003-02031) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 802.9	(7.8)	1 795.1
Rate of exchange, inflation and vacancy	(9.4)	(30.2)	(39.6)
Subtotal	**1 793.5**	**(38.0)**	**1 755.5**
(UNA003-02052) Executive Committee on Peace and Security secretariat			
Proposed programme budget	491.7	—	491.7
Rate of exchange, inflation and vacancy	(2.2)	(9.0)	(11.2)
Subtotal	**489.5**	**(9.0)**	**480.5**
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	25 764.5	(57.9)	25 706.6
Rate of exchange, inflation and vacancy	(35.8)	(434.9)	(470.7)
Subtotal	**25 728.7**	**(492.8)**	**25 235.9**
(UNA003-03102) Mediation Support Office			
Proposed programme budget	1 065.9	(7.8)	1 058.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	1.5	(12.5)	(11.0)
Subtotal	**1 067.4**	**(20.3)**	**1 047.1**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	5 404.7	(30.8)	5 373.9
Rate of exchange, inflation and vacancy	(10.8)	(85.1)	(95.9)
Subtotal	**5 393.9**	**(115.9)**	**5 278.0**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	13 453.8	(15.3)	13 438.5
Rate of exchange, inflation and vacancy	(77.5)	(229.2)	(306.7)
Subtotal	**13 376.3**	**(244.5)**	**13 131.8**
(UNA003-03302) Counter-Terrorism Committee			
Proposed programme budget	548.1	—	548.1
Rate of exchange, inflation and vacancy	(2.0)	(9.9)	(11.9)
Subtotal	**546.1**	**(9.9)**	**536.2**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 516.0	(0.3)	1 515.7
Rate of exchange, inflation and vacancy	(3.6)	(26.5)	(30.1)
Subtotal	**1 512.4**	**(26.8)**	**1 485.6**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	6 208.9	(43.8)	6 165.1
Rate of exchange, inflation and vacancy	(59.9)	(74.9)	(134.8)
Subtotal	**6 149.0**	**(118.7)**	**6 030.3**
(UNA003-04101) United Nations Special Coordinator in the Occupied Territories/Middle East Peace Process			
Proposed programme budget	11 909.1	(106.6)	11 802.5
Rate of exchange, inflation and vacancy	436.8	(163.9)	272.9
Subtotal	**12 345.9**	**(270.5)**	**12 075.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04102) Funding for special political missions			
Proposed programme budget	604 060.1	(200 150.0)	403 910.1
Subtotal	**604 060.1**	**(200 150.0)**	**403 910.1**
(UNA003-04108) United Nations Special Coordinator in the Occupied Territories (security and safety component)			
Proposed programme budget	2 699.1	(4.3)	2 694.8
Rate of exchange, inflation and vacancy	233.1	(53.4)	179.7
Subtotal	**2 932.2**	**(57.7)**	**2 874.5**
(UNA003-04189) Register of Damage			
Proposed programme budget	5 048.9	(74.4)	4 974.5
Rate of exchange, inflation and vacancy	298.6	(81.4)	217.2
Subtotal	**5 347.5**	**(155.8)**	**5 191.7**
(UNA003-04870) Peacebuilding Support Office			
Proposed programme budget	4 225.5	(35.8)	4 189.7
Subtotal	**4 225.5**	**(35.8)**	**4 189.7**
(UNA003-09011) Executive Office			
Proposed programme budget	5 394.6	(69.7)	5 324.9
Rate of exchange, inflation and vacancy	(105.7)	(49.8)	(155.5)
Subtotal	**5 288.9**	**(119.5)**	**5 169.4**
Total, section 3	**697 626.2**	**(202 017.0)**	**495 609.2**
Section 4. Disarmament			
(UNA004-01011) Conference on Disarmament			
Proposed programme budget	47.2	(3.8)	43.4
Rate of exchange, inflation and vacancy	(1.1)	—	(1.1)
Subtotal	**46.1**	**(3.8)**	**42.3**
(UNA004-02101) Executive direction and management			
Proposed programme budget	2 827.4	(5.4)	2 822.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(4.1)	(48.0)	(52.1)
Subtotal	**2 823.3**	**(53.4)**	**2 769.9**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	2 550.9	(1.7)	2 549.2
Rate of exchange, inflation and vacancy	64.3	(45.6)	18.7
Subtotal	**2 615.2**	**(47.3)**	**2 567.9**
(UNA004-03105) Fellowship programme			
Proposed programme budget	1 468.2	(28.3)	1 439.9
Rate of exchange, inflation and vacancy	(36.9)	—	(36.9)
Subtotal	**1 431.3**	**(28.3)**	**1 403.0**
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 642.6	(10.4)	2 632.2
Rate of exchange, inflation and vacancy	(9.2)	(39.8)	(49.0)
Subtotal	**2 633.4**	**(50.2)**	**2 583.2**
(UNA004-03107) Conventional arms			
Proposed programme budget	4 212.7	(27.4)	4 185.3
Rate of exchange, inflation and vacancy	(35.0)	(50.7)	(85.7)
Subtotal	**4 177.7**	**(78.1)**	**4 099.6**
(UNA004-03108) Information and Outreach Branch			
Proposed programme budget	2 654.2	(11.6)	2 642.6
Rate of exchange, inflation and vacancy	(20.1)	(38.0)	(58.1)
Subtotal	**2 634.1**	**(49.6)**	**2 584.5**
(UNA004-03109) Regional disarmament			
Proposed programme budget	3 537.4	(16.1)	3 521.3
United Nations Centre for Peace and Disarmament in Africa	342.4	—	342.4
Rate of exchange, inflation and vacancy	13.1	(53.4)	(40.3)
Subtotal	**3 892.9**	**(69.5)**	**3 823.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 268.3	(11.2)	1 257.1
Rate of exchange, inflation and vacancy	(19.6)	(13.9)	(33.5)
Subtotal	**1 248.7**	**(25.1)**	**1 223.6**
(UNA004-09105) Subvention to the United Nations Institute for Disarmament Research			
Proposed programme budget	499.2	(10.1)	489.1
Rate of exchange, inflation and vacancy	21.4	—	21.4
Subtotal	**520.6**	**(10.1)**	**510.5**
Total, section 4	**22 023.3**	**(415.4)**	**21 607.9**

Section 5. Peacekeeping operations

A. Department of Peacekeeping Operations

(UNA005-02011) Office of Under-Secretary-General for Peacekeeping Operations			
Proposed programme budget	1 899.3	(5.2)	1 894.1
Strengthening the capacity of the Organization to manage and sustain peace operations	(605.4)	—	(605.4)
Rate of exchange, inflation and vacancy	(4.3)	(31.6)	(35.9)
Subtotal	**1 289.6**	**(36.8)**	**1 252.8**
(UNA005-03011) Office of Operations			
Proposed programme budget	6 543.7	(5.5)	6 538.2
Strengthening the capacity of the Organization to manage and sustain peace operations	(1 293.3)	—	(1 293.3)
Rate of exchange, inflation and vacancy	1.0	(112.6)	(111.6)
Subtotal	**5 251.4**	**(118.1)**	**5 133.3**
(UNA005-03031) Office Rule of Law and Security Institutions			
Strengthening the capacity of the Organization to manage and sustain peace operations	1 227.6	—	1 227.6
Subtotal	**1 227.6**	**—**	**1 227.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03041) Office of Military Affairs			
Proposed programme budget	1 256.9	(5.5)	1 251.4
Strengthening the capacity of the Organization to manage and sustain peace operations	(585.3)	—	(585.3)
Rate of exchange, inflation and vacancy	(5.7)	(21.2)	(26.9)
Subtotal	**665.9**	**(26.7)**	**639.2**
(UNA005-03061) Policy, Evaluation and Training Division			
Strengthening the capacity of the Organization to manage and sustain peace operations	605.4	—	605.4
Subtotal	**605.4**	**—**	**605.4**
(UNA005-09052) Executive Office			
Proposed programme budget	1 575.7	(27.6)	1 548.1
Strengthening the capacity of the Organization to manage and sustain peace operations	157.9	(66.2)	91.7
Rate of exchange, inflation and vacancy	(29.2)	(5.8)	(35.0)
Subtotal	**1 704.4**	**(99.6)**	**1 604.8**
Total, Department of Peacekeeping Operations	**10 744.3**	**(281.2)**	**10 463.1**
(UNA005-03211) United Nations Military Observer Group in India and Pakistan			
Proposed programme budget	15 329.7	(230.1)	15 099.6
Rate of exchange, inflation and vacancy	803.0	(170.9)	632.1
Subtotal	**16 132.7**	**(401.0)**	**15 731.7**
(UNA005-03013) United Nations Military Observer Group in India and Pakistan (security and safety component)			
Proposed programme budget	1 172.8	(16.4)	1 156.4
Rate of exchange, inflation and vacancy	81.2	(12.2)	69.0
Subtotal	**1 254.0**	**(28.6)**	**1 225.4**
Total, United Nations Military Observer Group in India and Pakistan	**17 386.7**	**(429.6)**	**16 957.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03202) United Nations Truce Supervision Organization (operationally under the United Nations Disengagement Observer Force)			
Proposed programme budget	11 244.6	—	11 244.6
Subtotal	**11 244.6**	**—**	**11 244.6**
(UNA005-03203) United Nations Truce Supervision Organization support to the United Nations Disengagement Observer Force (Headquarters)			
Proposed programme budget	12 278.9	—	12 278.9
Subtotal	**12 278.9**	**—**	**12 278.9**
(UNA005-03204) United Nations Truce Supervision Organization (operationally under the United Nations Interim Force in Lebanon)			
Proposed programme budget	8 031.7	—	8 031.7
Subtotal	**8 031.7**	**—**	**8 031.7**
(UNA005-03205) United Nations Truce Supervision Organization support for the United Nations Interim Force in Lebanon (Headquarters)			
Proposed programme budget	9 114.6	—	9 114.6
Subtotal	**9 114.6**	**—**	**9 114.6**
(UNA005-03012) United Nations Truce Supervision Organization (security and safety component)			
Proposed programme budget	10 822.7	(14.2)	10 808.5
Rate of exchange, inflation and vacancy	424.9	(209.6)	215.3
Subtotal	**11 247.6**	**(223.8)**	**11 023.8**
(UNA005-03201) United Nations Truce Supervision Organization in Palestine			
Proposed programme budget	13 942.5	(563.5)	13 379.0
Rate of exchange, inflation and vacancy	1 858.6	(714.2)	1 144.4
Subtotal	**15 801.1**	**(1 277.7)**	**14 523.4**
Total, United Nations Truce Supervision Organization	**67 718.5**	**(1 501.5)**	**66 217.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
B. Department of Field Support			
(UNA005-02021) Office of Under-Secretary-General for Field Support			
Strengthening the capacity of the Organization to manage and sustain peace operations	846.7	—	846.7
Subtotal	**846.7**	**—**	**846.7**
(UNA005-03021) Office of the Assistant Secretary-General for Field Support			
Proposed programme budget	939.9	—	939.9
Rate of exchange, inflation and vacancy	3.5	(15.8)	(12.3)
Subtotal	**943.4**	**(15.8)**	**927.6**
(UNA005-03022) Field administrative support			
Proposed programme budget	5 771.1	(3.8)	5 767.3
Strengthening the capacity of the Organization to manage and sustain peace operations	(2 508.2)	—	(2 508.2)
Rate of exchange, inflation and vacancy	(26.5)	(103.1)	(129.6)
Subtotal	**3 236.4**	**(106.9)**	**3 129.5**
(UNA005-03024) Logistics Support Division			
Proposed programme budget	—	—	—
Strengthening the capacity of the Organization to manage and sustain peace operations	558.3	(558.3)	—
Subtotal	**558.3**	**(558.3)**	**—**
(UNA005-03025) Integrated Support Services			
Proposed programme budget	—	—	—
Strengthening the capacity of the Organization to manage and sustain peace operations	5 248.0	(2 376.3)	2 871.7
Subtotal	**5 248.0**	**(2 376.3)**	**2 871.7**
(UNA005-03051) Specialist Support Service			
Proposed programme budget	1 611.0	—	1 611.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Strengthening the capacity of the Organization to manage and sustain peace operations	(1 585.4)	—	(1 585.4)
Rate of exchange, inflation and vacancy	2.4	(28.0)	(25.6)
Subtotal	**28.0**	**(28.0)**	**—**
Total, Department of Field Support	**10 860.8**	**(3 085.3)**	**7 775.5**
Total, section 5	**106 710.3**	**(5 297.6)**	**101 412.7**
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	6 581.2	(33.5)	6 547.7
Rate of exchange, inflation and vacancy	384.1	(96.0)	288.1
Subtotal	**6 965.3**	**(129.5)**	**6 835.8**
(UNA006-03020) Office for Outer Space Affairs			
Space-based Information for Disaster Management and Emergency Response programme	604.0	—	604.0
Subtotal	**604.0**	**—**	**604.0**
Total, section 6	**7 569.3**	**(129.5)**	**7 439.8**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	9 507.8	(3.8)	9 504.0
Rate of exchange, inflation and vacancy	24.9	—	24.9
Subtotal	**9 532.7**	**(3.8)**	**9 528.9**
(UNA007-03010) Registry			
Proposed programme budget	25 453.7	(810.6)	24 643.1
Rate of exchange, inflation and vacancy	1 821.4	(422.5)	1 398.9
Subtotal	**27 275.1**	**(1 233.1)**	**26 042.0**
(UNA007-09010) Administration and Common Services			
Proposed programme budget	5 258.7	(153.4)	5 105.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	524.2	—	524.2
Subtotal	**5 782.9**	**(153.4)**	**5 629.5**
Total, section 7	**42 590.7**	**(1 390.3)**	**41 200.4**

Section 8. Legal affairs

(UNA008-01010) International Law Commission			
Proposed programme budget	81.9	(4.5)	77.4
Rate of exchange, inflation and vacancy	(2.0)	—	(2.0)
Subtotal	**79.9**	**(4.5)**	**75.4**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	2 201.8	(20.5)	2 181.3
Rate of exchange, inflation and vacancy	(49.5)	—	(49.5)
Subtotal	**2 152.3**	**(20.5)**	**2 131.8**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	513.5	(32.4)	481.1
Rate of exchange, inflation and vacancy	7.8	—	7.8
Subtotal	**521.3**	**(32.4)**	**488.9**
(UNA008-02010) Office of the Under-Secretary-General for Legal Affairs			
Proposed programme budget	1 543.3	(8.1)	1 535.2
Rate of exchange, inflation and vacancy	(6.5)	(21.4)	(27.9)
Subtotal	**1 536.8**	**(29.5)**	**1 507.3**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	3 904.2	(13.0)	3 891.2
Rate of exchange, inflation and vacancy	(21.2)	(64.4)	(85.6)
Subtotal	**3 883.0**	**(77.4)**	**3 805.6**
(UNA008-03021) Treaty Section			
Proposed programme budget	6 893.3	(27.7)	6 865.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(75.2)	(111.2)	(186.4)
Subtotal	**6 818.1**	**(138.9)**	**6 679.2**
(UNA008-03030) Codification Division			
Proposed programme budget	6 737.1	(15.6)	6 721.5
Rate of exchange, inflation and vacancy	(29.6)	(107.0)	(136.6)
Subtotal	**6 707.5**	**(122.6)**	**6 584.9**
(UNA008-03040) General Legal Division			
Proposed programme budget	6 426.4	(13.3)	6 413.1
United Nations system of administration of justice	558.7	(558.7)	—
Rate of exchange, inflation and vacancy	(18.2)	(105.2)	(123.4)
Subtotal	**6 966.9**	**(677.2)**	**6 289.7**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	6 300.4	(23.5)	6 276.9
Rate of exchange, inflation and vacancy	385.8	(102.5)	283.3
Subtotal	**6 686.2**	**(126.0)**	**6 560.2**
(UNA008-03060) Division for Ocean Affairs and Law of the Sea			
Proposed programme budget	8 111.9	(17.4)	8 094.5
Oceans and the Law of the Sea	1 962.1	—	1 962.1
Rate of exchange, inflation and vacancy	(26.2)	(134.6)	(160.8)
Subtotal	**10 047.8**	**(152.0)**	**9 895.8**
(UNA008-09010) Executive Office			
Proposed programme budget	2 125.3	(18.8)	2 106.5
United Nations system of administration of justice	29.2	(29.2)	—
Rate of exchange, inflation and vacancy	(31.0)	(25.3)	(56.3)
Subtotal	**2 123.5**	**(73.3)**	**2 050.2**
Total, section 8	**47 523.3**	**(1 454.3)**	**46 069.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	106.0	—	106.0
Rate of exchange, inflation and vacancy	(2.5)	—	(2.5)
Subtotal	**103.5**	**—**	**103.5**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	121.8	—	121.8
Rate of exchange, inflation and vacancy	(3.0)	—	(3.0)
Subtotal	**118.8**	**—**	**118.8**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	203.1	—	203.1
Rate of exchange, inflation and vacancy	(5.1)	—	(5.1)
Subtotal	**198.0**	**—**	**198.0**
(UNA009-01040) Commission on the Status of Women			
Proposed programme budget	237.0	—	237.0
Rate of exchange, inflation and vacancy	(5.8)	—	(5.8)
Subtotal	**231.2**	**—**	**231.2**
(UNA009-01050) Commission on Sustainable Development			
Proposed programme budget	528.9	—	528.9
Rate of exchange, inflation and vacancy	(13.3)	—	(13.3)
Subtotal	**515.6**	**—**	**515.6**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	355.0	—	355.0
Rate of exchange, inflation and vacancy	(8.8)	—	(8.8)
Subtotal	**346.2**	**—**	**346.2**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	332.5	—	332.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(8.4)	—	(8.4)
Subtotal	**324.1**	**—**	**324.1**
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	351.7	—	351.7
Rate of exchange, inflation and vacancy	(8.9)	—	(8.9)
Subtotal	**342.8**	**—**	**342.8**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	146.8	—	146.8
Rate of exchange, inflation and vacancy	(3.6)	—	(3.6)
Subtotal	**143.2**	**—**	**143.2**
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	351.7	—	351.7
Rate of exchange, inflation and vacancy	(8.9)	—	(8.9)
Subtotal	**342.8**	**—**	**342.8**
(UNA009-01170) Follow-up Conference on Financing for Development			
Proposed programme budget	111.8	(3.6)	108.2
Rate of exchange, inflation and vacancy	(2.1)	—	(2.1)
Subtotal	**109.7**	**(3.6)**	**106.1**
(UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	6 334.2	(65.2)	6 269.0
Rate of exchange, inflation and vacancy	(34.1)	(85.9)	(120.0)
Subtotal	**6 300.1**	**(151.1)**	**6 149.0**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	13 224.7	(28.2)	13 196.5
Rate of exchange, inflation and vacancy	(52.3)	(221.8)	(274.1)
Subtotal	**13 172.4**	**(250.0)**	**12 922.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	15 393.2	(37.2)	15 356.0
Rate of exchange, inflation and vacancy	(52.5)	(253.3)	(305.8)
Subtotal	**15 340.7**	**(290.5)**	**15 050.2**
(UNA009-03020) Division for the Advancement of Women			
Proposed programme budget	7 880.2	(14.9)	7 865.3
Rate of exchange, inflation and vacancy	(26.5)	(130.6)	(157.1)
Subtotal	**7 853.7**	**(145.5)**	**7 708.2**
(UNA009-03021) Office of the Special Adviser on Gender Issues and Advancement of Women			
Proposed programme budget	3 059.7	(7.4)	3 052.3
Rate of exchange, inflation and vacancy	(14.3)	(49.6)	(63.9)
Subtotal	**3 045.4**	**(57.0)**	**2 988.4**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	1 824.8	(6.6)	1 818.2
Rate of exchange, inflation and vacancy	(8.5)	(28.3)	(36.8)
Subtotal	**1 816.3**	**(34.9)**	**1 781.4**
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	17 770.2	(31.4)	17 738.8
Rate of exchange, inflation and vacancy	(60.6)	(298.5)	(359.1)
Subtotal	**17 709.6**	**(329.9)**	**17 379.7**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	2 672.3	(31.2)	2 641.1
Rate of exchange, inflation and vacancy	(23.4)	(31.8)	(55.2)
Subtotal	**2 648.9**	**(63.0)**	**2 585.9**
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	13 105.4	(25.2)	13 080.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(64.0)	(219.7)	(283.7)
Subtotal	**13 041.4**	**(244.9)**	**12 796.5**
(UNA009-03050) Statistics Division			
Proposed programme budget	32 996.0	(63.9)	32 932.1
Rate of exchange, inflation and vacancy	(197.1)	(549.7)	(746.8)
Subtotal	**32 798.9**	**(613.6)**	**32 185.3**
(UNA009-03060) Population Division			
Proposed programme budget	13 067.3	(24.2)	13 043.1
Global Forum on Migration and Development	110.0	(110.0)	—
Rate of exchange, inflation and vacancy	(50.7)	(218.0)	(268.7)
Subtotal	**13 126.6**	**(352.2)**	**12 774.4**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	6 851.2	(12.4)	6 838.8
Rate of exchange, inflation and vacancy	(14.3)	(113.9)	(128.2)
Subtotal	**6 836.9**	**(126.3)**	**6 710.6**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	13 627.1	(27.1)	13 600.0
Rate of exchange, inflation and vacancy	(80.0)	(232.4)	(312.4)
Subtotal	**13 547.1**	**(259.5)**	**13 287.6**
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	8 837.0	(123.2)	8 713.8
Rate of exchange, inflation and vacancy	(147.6)	(76.8)	(224.4)
Subtotal	**8 689.4**	**(200.0)**	**8 489.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-09020) Information Support Unit			
Proposed programme budget	2 864.3	(3.4)	2 860.9
Rate of exchange, inflation and vacancy	(10.2)	(47.2)	(57.4)
Subtotal	**2 854.1**	**(50.6)**	**2 803.5**
Total, section 9	**161 557.4**	**(3 172.6)**	**158 384.8**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	2 010.7	(17.4)	1 993.3
Rate of exchange, inflation and vacancy	(7.1)	(31.4)	(38.5)
Subtotal	**2 003.6**	**(48.8)**	**1 954.8**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	1 404.8	(1.2)	1 403.6
Rate of exchange, inflation and vacancy	(1.0)	(23.3)	(24.3)
Subtotal	**1 403.8**	**(24.5)**	**1 379.3**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	617.1	—	617.1
Rate of exchange, inflation and vacancy	2.7	(10.6)	(7.9)
Subtotal	**619.8**	**(10.6)**	**609.2**
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	512.7	(7.2)	505.5
Rate of exchange, inflation and vacancy	(13.0)	(3.2)	(16.2)
Subtotal	**499.7**	**(10.4)**	**489.3**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	798.4	(2.2)	796.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	0.1	(11.5)	(11.4)
Subtotal	**798.5**	**(13.7)**	**784.8**
(UNA010-03600) Small island developing States			
Proposed programme budget	225.9	—	225.9
Rate of exchange, inflation and vacancy	0.8	(3.7)	(2.9)
Subtotal	**226.7**	**(3.7)**	**223.0**
Total, section 10	**5 552.1**	**(111.7)**	**5 440.4**
Section 11. United Nations support for the New Partnership for Africa's Development			
(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	7 768.7	(48.7)	7 720.0
Meeting on Africa development needs	86.0	—	86.0
Rate of exchange, inflation and vacancy	(43.4)	(111.5)	(154.9)
Subtotal	**7 811.3**	**(160.2)**	**7 651.1**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	1 701.8	(16.4)	1 685.4
Rate of exchange, inflation and vacancy	11.5	(19.0)	(7.5)
Subtotal	**1 713.3**	**(35.4)**	**1 677.9**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 382.4	(16.4)	2 366.0
Rate of exchange, inflation and vacancy	(21.4)	(31.7)	(53.1)
Subtotal	**2 361.0**	**(48.1)**	**2 312.9**
Total, section 11	**11 885.6**	**(243.7)**	**11 641.9**
Section 12. Trade and development			
(UNA012-01010) Sessions of the United Nations Conference on Trade and Development			
Proposed programme budget	103.6	(5.2)	98.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	0.8	—	0.8
Subtotal	**104.4**	**(5.2)**	**99.2**
(UNA012-01020) Commission on Investment, Technology and Related Financial Issues			
Proposed programme budget	123.0	—	123.0
Rate of exchange, inflation and vacancy	(3.1)	—	(3.1)
Subtotal	**119.9**	**—**	**119.9**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	337.2	—	337.2
Rate of exchange, inflation and vacancy	(8.2)	—	(8.2)
Subtotal	**329.0**	**—**	**329.0**
(UNA012-02100) Office of the Secretary-General of UNCTAD			
Proposed programme budget	4 587.4	(12.1)	4 575.3
Rate of exchange, inflation and vacancy	144.8	(81.0)	63.8
Subtotal	**4 732.2**	**(93.1)**	**4 639.1**
(UNA012-02200) New York Office of UNCTAD			
Proposed programme budget	990.2	(0.6)	989.6
Rate of exchange, inflation and vacancy	(4.8)	(17.9)	(22.7)
Subtotal	**985.4**	**(18.5)**	**966.9**
(UNA012-03100) Globalization interdependence and development			
Proposed programme budget	16 860.2	(63.2)	16 797.0
Rate of exchange, inflation and vacancy	574.4	(270.4)	304.0
Subtotal	**17 434.6**	**(333.6)**	**17 101.0**
(UNA012-03200) Investment, enterprise and technology			
Proposed programme budget	24 898.6	(39.3)	24 859.3
Rate of exchange, inflation and vacancy	704.1	(427.5)	276.6
Subtotal	**25 602.7**	**(466.8)**	**25 135.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-03300) International trade			
Proposed programme budget	25 476.0	(33.4)	25 442.6
Rate of exchange, inflation and vacancy	708.6	(446.2)	262.4
Subtotal	**26 184.6**	**(479.6)**	**25 705.0**
(UNA012-03400) Services infrastructure for development, trade efficiency and human resources development			
Proposed programme budget	14 477.8	(16.6)	14 461.2
Rate of exchange, inflation and vacancy	407.7	(256.2)	151.5
Subtotal	**14 885.5**	**(272.8)**	**14 612.7**
(UNA012-03500) Special needs of least developed countries, small island developing States and landlocked developing countries and the related special problems and challenges faced by transit developing countries			
Proposed programme budget	7 780.5	(19.3)	7 761.2
Rate of exchange, inflation and vacancy	215.1	(132.4)	82.7
Subtotal	**7 995.6**	**(151.7)**	**7 843.9**
(UNA012-09100) Programme support and management services			
Proposed programme budget	26 770.8	(159.7)	26 611.1
Rate of exchange, inflation and vacancy	968.8	(386.4)	582.4
Subtotal	**27 739.6**	**(546.1)**	**27 193.5**
Total, section 12	**126 113.5**	**(2 367.4)**	**123 746.1**

Section 13. International Trade Centre UNCTAD/WTO

(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in ITC financing			
Proposed programme budget	28 246.5	(661.6)	27 584.9
Subtotal	**28 246.5**	**(661.6)**	**27 584.9**
(UNA013-03110) Security and safety			
Proposed programme budget	525.3	(10.4)	514.9
Subtotal	**525.3**	**(10.4)**	**514.9**
Total, section 13	**28 771.8**	**(672.0)**	**28 099.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	64.4	(0.9)	63.5
Rate of exchange, inflation and vacancy	8.4	—	8.4
Subtotal	**72.8**	**(0.9)**	**71.9**
(UNA014-02010) Executive direction and management			
Proposed programme budget	4 620.2	(5.2)	4 615.0
Rate of exchange, inflation and vacancy	119.1	(77.5)	41.6
Subtotal	**4 739.3**	**(82.7)**	**4 656.6**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 222.3	(6.2)	1 216.1
Rate of exchange, inflation and vacancy	79.9	(15.8)	64.1
Subtotal	**1 302.2**	**(22.0)**	**1 280.2**
(UNA014-03010) Environmental assessment and early warning			
Proposed programme budget	1 243.6	(0.5)	1 243.1
Rate of exchange, inflation and vacancy	30.6	(20.7)	9.9
Subtotal	**1 274.2**	**(21.2)**	**1 253.0**
(UNA014-03030) Policy implementation			
Proposed programme budget	824.1	(2.6)	821.5
Rate of exchange, inflation and vacancy	25.0	(13.0)	12.0
Subtotal	**849.1**	**(15.6)**	**833.5**
(UNA014-03040) Regional cooperation and representation — Nairobi			
Proposed programme budget	1 261.6	(0.9)	1 260.7
Rate of exchange, inflation and vacancy	33.0	(20.7)	12.3
Subtotal	**1 294.6**	**(21.6)**	**1 273.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03041) United Nations Environment Programme Regional Office for North America			
Proposed programme budget	1 036.6	(2.3)	1 034.3
Rate of exchange, inflation and vacancy	(7.2)	(17.0)	(24.2)
Subtotal	**1 029.4**	**(19.3)**	**1 010.1**
(UNA014-03042) United Nations Environment Programme Regional Office for Europe			
Proposed programme budget	1 204.6	(1.7)	1 202.9
Rate of exchange, inflation and vacancy	31.4	(21.2)	10.2
Subtotal	**1 236.0**	**(22.9)**	**1 213.1**
(UNA014-03060) Communications and public information			
Proposed programme budget	1 252.0	(1.2)	1 250.8
Rate of exchange, inflation and vacancy	41.5	(21.6)	19.9
Subtotal	**1 293.5**	**(22.8)**	**1 270.7**
(UNA014-03080) Environmental law and conventions			
Proposed programme budget	929.4	(2.0)	927.4
Rate of exchange, inflation and vacancy	22.7	(15.6)	7.1
Subtotal	**952.1**	**(17.6)**	**934.5**
Total, section 14	**14 043.2**	**(246.6)**	**13 796.6**
Section 15. Human settlements			
(UNA015-01010) Governing Council of the United Nations Human Settlements Programme			
Proposed programme budget	48.4	(0.4)	48.0
Rate of exchange, inflation and vacancy	5.2	—	5.2
Subtotal	**53.6**	**(0.4)**	**53.2**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	3 085.4	(13.7)	3 071.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	79.8	(46.9)	32.9
Subtotal	**3 165.2**	**(60.6)**	**3 104.6**
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 293.8	(32.5)	1 261.3
Rate of exchange, inflation and vacancy	(7.2)	(20.7)	(27.9)
Subtotal	**1 286.6**	**(53.2)**	**1 233.4**
(UNA015-03021) Regional and technical cooperation			
Proposed programme budget	1 694.1	(4.4)	1 689.7
Rate of exchange, inflation and vacancy	50.2	(26.9)	23 3
Subtotal	**1 744.3**	**(31.3)**	**1 713.0**
(UNA015-03022) Human settlements financing			
Proposed programme budget	2 425.9	(5.1)	2 420.8
Rate of exchange, inflation and vacancy	70.5	(39.3)	31.2
Subtotal	**2 496.4**	**(44.4)**	**2 452.0**
(UNA015-03023) Shelter and sustainable human settlements development			
Proposed programme budget	5 893.0	(17.7)	5 875.3
Rate of exchange, inflation and vacancy	170.5	(94.8)	75.7
Subtotal	**6 063.5**	**(112.5)**	**5 951.0**
(UNA015-03024) Monitoring the Habitat Agenda			
Proposed programme budget	5 623.4	(19.4)	5 604.0
Rate of exchange, inflation and vacancy	174.3	(89.8)	84.5
Subtotal	**5 797.7**	**(109.2)**	**5 688.5**
(UNA015-09010) Programme Support Division			
Proposed programme budget	323.9	—	323.9
Rate of exchange, inflation and vacancy	6.8	(5.6)	1.2
Subtotal	**330.7**	**(5.6)**	**325.1**
Total, section 15	**20 938.0**	**(417.2)**	**20 520.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 16. International drug control, crime and terrorism prevention and criminal justice			
(UNA016-01010) Commission for Crime Prevention and Criminal Justice			
Proposed programme budget	135.3	—	135.3
Rate of exchange, inflation and vacancy	(3.4)	—	(3.4)
Subtotal	**131.9**	**—**	**131.9**
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	386.8	—	386.8
Rate of exchange, inflation and vacancy	(10.7)	—	(10.7)
Subtotal	**376.1**	**—**	**376.1**
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	774.2	—	774.2
Rate of exchange, inflation and vacancy	(19.5)	—	(19.5)
Subtotal	**754.7**	**—**	**754.7**
(UNA016-01991) Twelfth United Nations Congress on Crime Prevention			
Proposed programme budget	260.3	(51.4)	208.9
Rate of exchange, inflation and vacancy	4.6	—	4.6
Subtotal	**264.9**	**(51.4)**	**213.5**
(UNA016-02010) Executive direction and management			
Proposed programme budget	712.2	(8.2)	704.0
Rate of exchange, inflation and vacancy	35.0	(8.7)	26.3
Subtotal	**747.2**	**(16.9)**	**730.3**
(UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs			
Proposed programme budget	1 007.8	(2.7)	1 005.1
Rate of exchange, inflation and vacancy	55.1	(17.8)	37.3
Subtotal	**1 062.9**	**(20.5)**	**1 042.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03011) Research and analysis			
Proposed programme budget	3 000.3	(13.0)	2 987.3
Rate of exchange, inflation and vacancy	178.2	(47.6)	130.6
Subtotal	**3 178.5**	**(60.6)**	**3 117.9**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 567.6	(7.3)	1 560.3
Rate of exchange, inflation and vacancy	107.4	(23.2)	84.2
Subtotal	**1 675.0**	**(30.5)**	**1 644.5**
(UNA016-03013) Public affairs			
Proposed programme budget	1 388.5	(1.5)	1 387.0
Rate of exchange, inflation and vacancy	79.1	(24.0)	55.1
Subtotal	**1 467.6**	**(25.5)**	**1 442.1**
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	956.4	(5.0)	951.4
Rate of exchange, inflation and vacancy	69.8	(15.1)	54.7
Subtotal	**1 026.2**	**(20.1)**	**1 006.1**
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	7 087.7	(29.2)	7 058.5
Rate of exchange, inflation and vacancy	443.6	(114.7)	328.9
Subtotal	**7 531.3**	**(143.9)**	**7 387.4**
(UNA016-03022) Treaty and Legal Affairs Branch, commissions secretariat			
Proposed programme budget	2 592.9	(12.7)	2 580.2
Rate of exchange, inflation and vacancy	171.8	(44.4)	127.4
Subtotal	**2 764.7**	**(57.1)**	**2 707.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03024) Treaty and Legal Affairs Branch, crime conventions			
Proposed programme budget	2 793.8	(20.7)	2 773.1
Rate of exchange, inflation and vacancy	163.2	(38.2)	125.0
Subtotal	**2 957.0**	**(58.9)**	**2 898.1**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 348.1	(8.8)	2 339.3
Rate of exchange, inflation and vacancy	136.7	(35.7)	101.0
Subtotal	**2 484.8**	**(44.5)**	**2 440.3**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	163.4	(4.9)	158.5
Rate of exchange, inflation and vacancy	14.1	—	14.1
Subtotal	**177.5**	**(4.9)**	**172.6**
(UNA016-03030) Office of the Director and Human Security Branch			
Proposed programme budget	1 081.0	(2.2)	1 078.8
Rate of exchange, inflation and vacancy	68.6	(19.7)	48.9
Subtotal	**1 149.6**	**(21.9)**	**1 127.7**
(UNA016-03031) Global Challenges Section			
Proposed programme budget	1 616.3	(8.0)	1 608.3
Rate of exchange, inflation and vacancy	94.5	(24.1)	70.4
Subtotal	**1 710.8**	**(32.1)**	**1 678.7**
(UNA016-03032) Anti-Trafficking Section			
Proposed programme budget	1 761.5	(9.9)	1 751.6
Rate of exchange, inflation and vacancy	94.1	(27.6)	66.5
Subtotal	**1 855.6**	**(37.5)**	**1 818.1**
(UNA016-03033) Rule of law			
Proposed programme budget	2 342.7	(8.2)	2 334.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	135.1	(35.8)	99.3
Subtotal	**2 477.8**	**(44.0)**	**2 433.8**
(UNA016-03994) Programme support			
Proposed programme budget	1 030.5	(27.5)	1 003.0
Rate of exchange, inflation and vacancy	101.2	—	101.2
Subtotal	**1 131.7**	**(27.5)**	**1 104.2**
(UNA016-03995) Treaty and Legal Affairs Branch, Legal Affairs			
Proposed programme budget	2 492.9	(5.2)	2 487.7
Rate of exchange, inflation and vacancy	144.9	(41.6)	103.3
Subtotal	**2 637.8**	**(46.8)**	**2 591.0**
Total, section 16	**37 563.6**	**(744.6)**	**36 819.0**

Section 17. Economic and social development in Africa

(UNA017-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	686.6	(16.3)	670.3
Rate of exchange, inflation and vacancy	93 9	—	93.9
Subtotal	**780.5**	**(16.3)**	**764.2**
(UNA017-02010) Regional Commissions New York Office			
Proposed programme budget	1 778.8	4.0	1 782.8
Rate of exchange, inflation and vacancy	(10.9)	(30.5)	(41.4)
Subtotal	**1 767.9**	**(26.5)**	**1 741.4**
(UNA017-02011) Executive direction and management			
Proposed programme budget	6 421.2	(9.6)	6 411.6
Rate of exchange, inflation and vacancy	(30.2)	(94.0)	(124.2)
Subtotal	**6 391.0**	**(103.6)**	**6 287.4**
(UNA017-02012) Office of Strategic Planning and Programme Management			
Proposed programme budget	3 314.9	—	3 314.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(40.3)	(54.8)	(95.1)
Subtotal	**3 274.6**	**(54.8)**	**3 219.8**
(UNA017-02400) Avian influenza pandemic preparedness, Addis Ababa			
Avian influenza pandemic preparedness	657.8	(657.8)	—
Subtotal	**657.8**	**(657.8)**	**—**
(UNA017-03010) Trade, finance and economic development			
Proposed programme budget	6 850.6	(11.3)	6 839.3
Rate of exchange, inflation and vacancy	(6.7)	(105.8)	(112.5)
Subtotal	**6 843.9**	**(117.1)**	**6 726.8**
(UNA017-03011) Development planning and administration			
Proposed programme budget	942.4	(18.7)	923.7
Subtotal	**942.4**	**(18.7)**	**923.7**
(UNA017-03012) African Institute for Crime Prevention			
Proposed programme budget	380.3	(7.5)	372.8
Subtotal	**380.3**	**(7.5)**	**372.8**
(UNA017-03020) Food security and sustainable development			
Proposed programme budget	5 595.9	(3.2)	5 592.7
Rate of exchange, inflation and vacancy	(44.7)	(90.5)	(135.2)
Subtotal	**5 551.2**	**(93.7)**	**5 457.5**
(UNA017-03030) Governance and public administration			
Proposed programme budget	6 562.8	(4.8)	6 558.0
Rate of exchange, inflation and vacancy	(52.0)	(105.5)	(157.5)
Subtotal	**6 510.8**	**(110.3)**	**6 400.5**
(UNA017-03040) Information and science and technology for development			
Proposed programme budget	5 153.4	(3.7)	5 149.7
Rate of exchange, inflation and vacancy	(32.9)	(84.0)	(116.9)
Subtotal	**5 120.5**	**(87.7)**	**5 032.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-03050) Economic cooperation and regional integration			
Proposed programme budget	4 066.3	(4.2)	4 062.1
Rate of exchange, inflation and vacancy	(25.8)	(63.0)	(88.8)
Subtotal	**4 040.5**	**(67.2)**	**3 973.3**
(UNA017-03060) Gender and women in development			
Proposed programme budget	3 631.4	(5.6)	3 625.8
Rate of exchange, inflation and vacancy	(8.7)	(54.9)	(63.6)
Subtotal	**3 622.7**	**(60.5)**	**3 562.2**
(UNA017-03071) Subregional Development Centre, Southern Africa (Lusaka)			
Proposed programme budget	5 532.5	(23.8)	5 508.7
Rate of exchange, inflation and vacancy	87.2	(69.3)	17.9
Subtotal	**5 619.7**	**(93.1)**	**5 526.6**
(UNA017-03072) Subregional Development Centre, East Africa (Gisenyi, Rwanda)			
Proposed programme budget	5 408.0	(26.3)	5 381.7
Rate of exchange, inflation and vacancy	103.9	(65.7)	38.2
Subtotal	**5 511.9**	**(92.0)**	**5 419.9**
(UNA017-03073) Subregional Development Centre, West Africa (Niamey)			
Proposed programme budget	5 272.4	(24.7)	5 247.7
Rate of exchange, inflation and vacancy	95.6	(64.5)	31.1
Subtotal	**5 368.0**	**(89.2)**	**5 278.8**
(UNA017-03074) Subregional Development Centre, North Africa (Tangiers)			
Proposed programme budget	5 478.0	(29.0)	5 449.0
Rate of exchange, inflation and vacancy	123.8	(68.4)	55.4
Subtotal	**5 601.8**	**(97.4)**	**5 504.4**
(UNA017-03075) Subregional Development Centre, Central Africa (Yaounde)			
Proposed programme budget	5 728.2	(34.7)	5 693.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	147.1	(68.7)	78.4
Subtotal	**5 875.3**	**(103.4)**	**5 771.9**
(UNA017-03080) Statistics			
Proposed programme budget	2 779.3	(3.2)	2 776.1
Rate of exchange, inflation and vacancy	(5.7)	(45.1)	(50.8)
Subtotal	**2 773.6**	**(48.3)**	**2 725.3**
(UNA017-03081) Social development			
Proposed programme budget	3 357.6	(3.8)	3 353.8
Rate of exchange, inflation and vacancy	(16.5)	(52.7)	(69.2)
Subtotal	**3 341.1**	**(56.5)**	**3 284.6**
(UNA017-03500) Management evaluation team — Addis Ababa			
United Nations system of administration of justice	5.9	(5.9)	—
Subtotal	**5.9**	**(5.9)**	**—**
(UNA017-09010) Conference services			
Proposed programme budget	6 770.6	(27.3)	6 743.3
Rate of exchange, inflation and vacancy	104.1	(98.5)	5.6
Subtotal	**6 874.7**	**(125.8)**	**6 748.9**
(UNA017-09011) Conference centre			
Proposed programme budget	4 240.2	(96.5)	4 143.7
Rate of exchange, inflation and vacancy	476.1	(19.0)	457.1
Subtotal	**4 716.3**	**(115.5)**	**4 600.8**
(UNA017-09013) Human resources management			
Proposed programme budget	4 064.8	—	4 064.8
United Nations system of administration of justice	285.7	(244.4)	41.3
Rate of exchange, inflation and vacancy	(39.6)	(71.7)	(111.3)
Subtotal	**4 310.9**	**(316.1)**	**3 994.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-09014) Staff training			
Proposed programme budget	708.9	(24.0)	684.9
Rate of exchange, inflation and vacancy	125.7	—	125.7
Subtotal	**834.6**	**(24.0)**	**810.6**
(UNA017-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	1 039.4	(15.4)	1 024.0
Rate of exchange, inflation and vacancy	89.5	(7.9)	81.6
Subtotal	**1 128.9**	**(23.3)**	**1 105.6**
(UNA017-09018) Library services			
Proposed programme budget	1 837.6	(11.1)	1 826.5
Rate of exchange, inflation and vacancy	73.1	(24.8)	48.3
Subtotal	**1 910.7**	**(35.9)**	**1 874.8**
(UNA017-09040) Finance and accounts			
Proposed programme budget	3 893.4	(9.2)	3 884.2
Rate of exchange, inflation and vacancy	18.0	(60.7)	(42.7)
Subtotal	**3 911.4**	**(69.9)**	**3 841.5**
(UNA017-09050) Central support services			
Proposed programme budget	9 897.8	(124.7)	9 773.1
Rate of exchange, inflation and vacancy	667.8	(105.8)	562.0
Subtotal	**10 565.6**	**(230.5)**	**10 335.1**
(UNA017-09055) Information Technology Services Section			
Proposed programme budget	6 637.1	(113.3)	6 523.8
Rate of exchange, inflation and vacancy	634.5	(46.1)	588.4
Subtotal	**7 271.6**	**(159.4)**	**7 112.2**
(UNA017-09790) Technical cooperation management			
Proposed programme budget	1 444.6	—	1 444.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(20.6)	(24.0)	(44.6)
Subtotal	**1 424.0**	**(24.0)**	**1 400.0**
Total, section 17	**122 930.1**	**(3 131.9)**	**119 798.2**

Section 18. Economic and social development in Asia and the Pacific

(UNA018-01010) Sessions of the Commission			
Proposed programme budget	999.0	(13.9)	985.1
Rate of exchange, inflation and vacancy	44.2	—	44.2
Subtotal	**1 043.2**	**(13.9)**	**1 029.3**
(UNA018-02010) Office of the Executive Secretary			
Proposed programme budget	2 776.6	—	2 776.6
Rate of exchange, inflation and vacancy	111.6	(46.7)	64.9
Subtotal	**2 888.2**	**(46.7)**	**2 841.5**
(UNA018-02011) United Nations information services			
Proposed programme budget	1 467.8	(1.0)	1 466.8
Rate of exchange, inflation and vacancy	73.9	(26.2)	47.7
Subtotal	**1 541.7**	**(27.2)**	**1 514.5**
(UNA018-02113) Least Developed Countries Coordination Unit			
Proposed programme budget	1 005.0	(0.2)	1 004.8
Rate of exchange, inflation and vacancy	44.8	(18.0)	26.8
Subtotal	**1 049.8**	**(18.2)**	**1 031.6**
(UNA018-03010) Development policy and socio-economic analysis			
Proposed programme budget	4 661.6	(7.0)	4 654.6
Rate of exchange, inflation and vacancy	221.3	(80.0)	141.3
Subtotal	**4 882.9**	**(87.0)**	**4 795.9**
(UNA018-03011) Poverty reduction			
Proposed programme budget	2 843.3	(1.2)	2 842.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	124.6	(49.7)	74.9
Subtotal	**2 967.9**	**(50.9)**	**2 917.0**
(UNA018-03012) Economic and Social Commission for Asia and the Pacific Pacific Operations Centre			
Proposed programme budget	1 703.2	(5.2)	1 698.0
Rate of exchange, inflation and vacancy	78.4	(25.5)	52.9
Subtotal	**1 781.6**	**(30.7)**	**1 750.9**
(UNA018-03020) Statistics			
Proposed programme budget	3 581.1	(1.7)	3 579.4
Rate of exchange, inflation and vacancy	173.5	(65.4)	108.1
Subtotal	**3 754.6**	**(67.1)**	**3 687.5**
(UNA018-03030) Trade and investment			
Proposed programme budget	5 443.0	(1.6)	5 441.4
Rate of exchange, inflation and vacancy	239.7	(96.9)	142.8
Subtotal	**5 682.7**	**(98.5)**	**5 584.2**
(UNA018-03040) Transport and tourism			
Proposed programme budget	5 807.9	(1.2)	5 806.7
Rate of exchange, inflation and vacancy	253.6	(103.1)	150.5
Subtotal	**6 061.5**	**(104.3)**	**5 957.2**
(UNA018-03050) Environment			
Proposed programme budget	1 674.9	(0.6)	1 674.3
Rate of exchange, inflation and vacancy	76.6	(30.1)	46.5
Subtotal	**1 751.5**	**(30.7)**	**1 720.8**
(UNA018-03051) Water resources			
Proposed programme budget	3 034.2	(0.8)	3 033.4
Rate of exchange, inflation and vacancy	136.6	(52.1)	84.5
Subtotal	**3 170.8**	**(52.9)**	**3 117.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03052) Energy			
Proposed programme budget	1 267.3	(0.6)	1 266.7
Rate of exchange, inflation and vacancy	54.5	(21.9)	32.6
Subtotal	**1 321.8**	**(22.5)**	**1 299.3**
(UNA018-03060) Information, communication and space technology			
Proposed programme budget	4 612.6	(1.6)	4 611.0
Rate of exchange, inflation and vacancy	196.4	(80.5)	115.9
Subtotal	**4 809.0**	**(82.1)**	**4 726.9**
(UNA018-03070) Population and social integration			
Proposed programme budget	2 674.0	(0.8)	2 673.2
Rate of exchange, inflation and vacancy	124.1	(48.2)	75.9
Subtotal	**2 798.1**	**(49.0)**	**2 749.1**
(UNA018-03071) Gender and development			
Proposed programme budget	1 838.3	(0.8)	1 837.5
Rate of exchange, inflation and vacancy	79.2	(32.0)	47.2
Subtotal	**1 917.5**	**(32.8)**	**1 884.7**
(UNA018-03072) Health and development			
Proposed programme budget	1 592.4	(0.7)	1 591.7
Rate of exchange, inflation and vacancy	71.7	(28.1)	43.6
Subtotal	**1 664.1**	**(28.8)**	**1 635.3**
(UNA018-03500) Management evaluation team — Bangkok			
United Nations system of administration of justice	5.4	(5.4)	—
Subtotal	**5.4**	**(5.4)**	**—**
(UNA018-09010) Conference services			
Proposed programme budget	7 075.0	—	7 075.0
Rate of exchange, inflation and vacancy	341.0	(134.3)	206.7
Subtotal	**7 416.0**	**(134.3)**	**7 281.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09011) Library			
Proposed programme budget	1 448.1	(7.3)	1 440.8
Rate of exchange, inflation and vacancy	92.9	(22.1)	70.8
Subtotal	**1 541.0**	**(29.4)**	**1 511.6**
(UNA018-09012) Technical cooperation management			
Proposed programme budget	1 245.3	—	1 245.3
Rate of exchange, inflation and vacancy	51.6	(21.9)	29.7
Subtotal	**1 296.9**	**(21.9)**	**1 275.0**
(UNA018-09014) Staff training and examinations			
Proposed programme budget	108.1	(3.0)	105.1
Rate of exchange, inflation and vacancy	8.3	—	8.3
Subtotal	**116.4**	**(3.0)**	**113.4**
(UNA018-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	689.4	(7.5)	681.9
Rate of exchange, inflation and vacancy	41.5	(6.9)	34.6
Subtotal	**730.9**	**(14.4)**	**716.5**
(UNA018-09016) Conference centre			
Proposed programme budget	2 695.0	(17.7)	2 677.3
Rate of exchange, inflation and vacancy	191.9	(42.1)	149.8
Subtotal	**2 886.9**	**(59.8)**	**2 827.1**
(UNA018-09030) Overall management			
Proposed programme budget	1 297.6	—	1 297.6
Rate of exchange, inflation and vacancy	90.8	(24.5)	66.3
Subtotal	**1 388.4**	**(24.5)**	**1 363.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09040) Programme planning, budget and evaluation			
Proposed programme budget	2 209.4	(0.3)	2 209.1
Rate of exchange, inflation and vacancy	96.8	(39.3)	57.5
Subtotal	**2 306.2**	**(39.6)**	**2 266.6**
(UNA018-09050) Financial services			
Proposed programme budget	2 279.1	(0.5)	2 278.6
Rate of exchange, inflation and vacancy	144.5	(46.7)	97.8
Subtotal	**2 423.6**	**(47.2)**	**2 376.4**
(UNA018-09060) Human resources management			
Proposed programme budget	3 407.7	(5.5)	3 402.2
United Nations system of administration of justice	288.2	(195.5)	92.7
Rate of exchange, inflation and vacancy	192.9	(60.9)	132.0
Subtotal	**3 888.8**	**(261.9)**	**3 626.9**
(UNA018-09070) Central support services			
Proposed programme budget	8 338.4	(96.2)	8 242.2
Rate of exchange, inflation and vacancy	615.5	(101.9)	513.6
Subtotal	**8 953.9**	**(198.1)**	**8 755.8**
(UNA018-09075) Information management, communications and technology			
Proposed programme budget	3 418.6	(45.4)	3 373.2
Rate of exchange, inflation and vacancy	225.9	(31.2)	194.7
Subtotal	**3 644.5**	**(76.6)**	**3 567.9**
Total, section 18	**85 685.8**	**(1 759.4)**	**83 926.4**

Section 19. Economic development in Europe

(UNA019-02010) Executive direction and management			
Proposed programme budget	5 468.5	(1.5)	5 467.0
Rate of exchange, inflation and vacancy	115.2	(90.9)	24.3
Subtotal	**5 583.7**	**(92.4)**	**5 491.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-02035) Information Unit			
Proposed programme budget	666.0	(3.0)	663.0
Rate of exchange, inflation and vacancy	16.0	(10.1)	5.9
Subtotal	**682.0**	**(13.1)**	**668.9**
(UNA019-03010) Environment			
Proposed programme budget	9 406.7	(0.8)	9 405.9
Rate of exchange, inflation and vacancy	207.6	(166.2)	41.4
Subtotal	**9 614.3**	**(167.0)**	**9 447.3**
(UNA019-03011) Transport			
Proposed programme budget	10 459.6	(1.2)	10 458.4
Rate of exchange, inflation and vacancy	231.4	(187.0)	44.4
Subtotal	**10 691.0**	**(188.2)**	**10 502.8**
(UNA019-03012) Statistics			
Proposed programme budget	8 009.3	(0.3)	8 009.0
Rate of exchange, inflation and vacancy	177.9	(140.9)	37.0
Subtotal	**8 187.2**	**(141.2)**	**8 046.0**
(UNA019-03014) Economic cooperation and integration			
Proposed programme budget	4 070.3	(1.0)	4 069.3
Rate of exchange, inflation and vacancy	96.6	(70.9)	25.7
Subtotal	**4 166.9**	**(71.9)**	**4 095.0**
(UNA019-03015) Sustainable energy			
Proposed programme budget	3 450.4	(0.5)	3 449.9
Rate of exchange, inflation and vacancy	76.8	(60.8)	16.0
Subtotal	**3 527.2**	**(61.3)**	**3 465.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03016) Trade			
Proposed programme budget	6 892.1	(1.9)	6 890.2
Rate of exchange, inflation and vacancy	153.5	(121.1)	32.4
Subtotal	**7 045.6**	**(123.0)**	**6 922.6**
(UNA019-03017) Timber and forestry			
Proposed programme budget	1 994.7	(0.5)	1 994.2
Rate of exchange, inflation and vacancy	48.0	(35.6)	12.4
Subtotal	**2 042.7**	**(36.1)**	**2 006.6**
(UNA019-03018) Housing, land management and population			
Proposed programme budget	1 614.2	(0.1)	1 614.1
Rate of exchange, inflation and vacancy	36.2	(28.7)	7.5
Subtotal	**1 650.4**	**(28.8)**	**1 621.6**
(UNA019-09020) Administration and management			
Proposed programme budget	5 729.8	(54.0)	5 675.8
Rate of exchange, inflation and vacancy	182.3	(57.6)	124.7
Subtotal	**5 912.1**	**(111.6)**	**5 800.5**
(UNA019-09030) Programme planning, finance and accounts			
Proposed programme budget	417.4	—	417.4
Rate of exchange, inflation and vacancy	7.0	(8.6)	(1.6)
Subtotal	**424.4**	**(8.6)**	**415.8**
(UNA019-09040) Human resources management			
Proposed programme budget	451.3	—	451.3
Rate of exchange, inflation and vacancy	9.4	(8.5)	0.9
Subtotal	**460.7**	**(8.5)**	**452.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09045) Technical cooperation management			
Proposed programme budget	976.0	—	976.0
Rate of exchange, inflation and vacancy	21.5	(16.9)	4.6
Subtotal	**997.5**	**(16.9)**	**980.6**
Total, section 19	**60 985.7**	**(1 068.6)**	**59 917.1**

Section 20. Economic and social development in Latin America and the Caribbean

(UNA020-01010) Policymaking organs			
Proposed programme budget	1 264.7	(16.0)	1 248.7
Rate of exchange, inflation and vacancy	5.7	—	5.7
Subtotal	**1 270.4**	**(16.0)**	**1 254.4**
(UNA020-02010) Executive direction and management			
Proposed programme budget	3 552.2	(1.4)	3 550.8
Rate of exchange, inflation and vacancy	97.6	(60.1)	37.5
Subtotal	**3 649.8**	**(61.5)**	**3 588.3**
(UNA020-02020) Programme Planning and Operations Division			
Proposed programme budget	1 855.1	(0.5)	1 854.6
Rate of exchange, inflation and vacancy	57.3	(31.9)	25.4
Subtotal	**1 912.4**	**(32.4)**	**1 880.0**
(UNA020-02030) Information Services Unit			
Proposed programme budget	1 339.4	(8.7)	1 330.7
Rate of exchange, inflation and vacancy	32.0	(19.6)	12.4
Subtotal	**1 371.4**	**(28.3)**	**1 343.1**
(UNA020-02400) Avian influenza pandemic preparedness, Santiago			
Avian influenza pandemic preparedness	103.9	(103.9)	—
Subtotal	**103.9**	**(103.9)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03010) International Trade and Integration Division			
Proposed programme budget	4 313.7	(2.3)	4 311.4
Rate of exchange, inflation and vacancy	143.7	(74.2)	69.5
Subtotal	**4 457.4**	**(76.5)**	**4 380.9**
(UNA020-03020) International Trade and Integration Division-Washington Office			
Proposed programme budget	1 334.5	(0.2)	1 334.3
Rate of exchange, inflation and vacancy	(12.9)	(24.3)	(37.2)
Subtotal	**1 321.6**	**(24.5)**	**1 297.1**
(UNA020-03030) Division of Production, Productivity and Management			
Proposed programme budget	5 174.6	(2.8)	5 171.8
Rate of exchange, inflation and vacancy	177.5	(87.6)	89.9
Subtotal	**5 352.1**	**(90.4)**	**5 261.7**
(UNA020-03040) Economic Development Division			
Proposed programme budget	5 518.1	(3.4)	5 514.7
Rate of exchange, inflation and vacancy	183.4	(93.4)	90.0
Subtotal	**5 701.5**	**(96.8)**	**5 604.7**
(UNA020-03041) Buenos Aires National Office			
Proposed programme budget	713.1	—	713.1
Rate of exchange, inflation and vacancy	19.9	(13.3)	6.6
Subtotal	**733.0**	**(13.3)**	**719.7**
(UNA020-03042) Bogota National Office			
Proposed programme budget	351.9	—	351.9
Rate of exchange, inflation and vacancy	13.3	(6.1)	7.2
Subtotal	**365.2**	**(6.1)**	**359.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03043) Brasilia National Office			
Proposed programme budget	1 194.7	—	1 194.7
Rate of exchange, inflation and vacancy	40.7	(21.3)	19.4
Subtotal	**1 235.4**	**(21.3)**	**1 214.1**
(UNA020-03044) Montevideo National Office			
Proposed programme budget	351.9	—	351.9
Rate of exchange, inflation and vacancy	13.3	(6.1)	7.2
Subtotal	**365.2**	**(6.1)**	**359.1**
(UNA020-03050) Social Development Division			
Proposed programme budget	3 896.4	(1.3)	3 895.1
Rate of exchange, inflation and vacancy	131.0	(66.8)	64.2
Subtotal	**4 027.4**	**(68.1)**	**3 959.3**
(UNA020-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	2 023.0	(1.3)	2 021.7
Rate of exchange, inflation and vacancy	54.6	(35.7)	18.9
Subtotal	**2 077.6**	**(37.0)**	**2 040.6**
(UNA020-03061) Women Development Unit			
Proposed programme budget	1 714.4	(1.4)	1 713.0
Rate of exchange, inflation and vacancy	56.3	(28.4)	27.9
Subtotal	**1 770.7**	**(29.8)**	**1 740.9**
(UNA020-03070) Division of Natural Resources and Infrastructure			
Proposed programme budget	3 191.0	(2.6)	3 188.4
Rate of exchange, inflation and vacancy	104.4	(53.1)	51.3
Subtotal	**3 295.4**	**(55.7)**	**3 239.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	3 268.8	(2.5)	3 266.3
Rate of exchange, inflation and vacancy	109.7	(54.4)	55.3
Subtotal	**3 378.5**	**(56.9)**	**3 321.6**
(UNA020-03080) Population Division			
Proposed programme budget	3 142.4	(1.4)	3 141.0
Rate of exchange, inflation and vacancy	95.3	(54.7)	40.6
Subtotal	**3 237.7**	**(56.1)**	**3 181.6**
(UNA020-03090) Statistics and Economic Projections Division			
Proposed programme budget	5 067.0	(2.5)	5 064.5
Rate of exchange, inflation and vacancy	145.4	(88.9)	56.5
Subtotal	**5 212.4**	**(91.4)**	**5 121.0**
(UNA020-03100) Subregional Activities in Mexico and Central America			
Proposed programme budget	8 260.0	(5.8)	8 254.2
Rate of exchange, inflation and vacancy	97.6	(140.1)	(42.5)
Subtotal	**8 357.6**	**(145.9)**	**8 211.7**
(UNA020-03110) Subregional Activities in the Caribbean			
Proposed programme budget	5 861.5	(5.9)	5 855.6
Rate of exchange, inflation and vacancy	275.3	(100.4)	174.9
Subtotal	**6 136.8**	**(106.3)**	**6 030.5**
(UNA020-03500) Management evaluation team — Santiago			
United Nations system of administration of justice	5.4	(5.4)	—
Subtotal	**5.4**	**(5.4)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09010) Documents and Publications Division			
Proposed programme budget	7 764.2	(35.3)	7 728.9
Rate of exchange, inflation and vacancy	213.7	(119.1)	94.6
Subtotal	**7 977.9**	**(154.4)**	**7 823.5**
(UNA020-09011) Conference Services Unit			
Proposed programme budget	361.2	—	361.2
Rate of exchange, inflation and vacancy	6.6	(7.2)	(0.6)
Subtotal	**367.8**	**(7.2)**	**360.6**
(UNA020-09012) Editorial, Documents and Conference Services Unit-Mexico			
Proposed programme budget	608.0	(0.2)	607.8
Rate of exchange, inflation and vacancy	0.2	(11.5)	(11.3)
Subtotal	**608.2**	**(11.7)**	**596.5**
(UNA020-09020) Library			
Proposed programme budget	1 469.7	(3.1)	1 466.6
Rate of exchange, inflation and vacancy	41.2	(24.6)	16.6
Subtotal	**1 510.9**	**(27.7)**	**1 483.2**
(UNA020-09021) Library — Mexico			
Proposed programme budget	626.7	(0.6)	626.1
Rate of exchange, inflation and vacancy	0.1	(11.5)	(11.4)
Subtotal	**626.8**	**(12.1)**	**614.7**
(UNA020-09030) Project Management Unit			
Proposed programme budget	1 629.3	—	1 629.3
Rate of exchange, inflation and vacancy	52.2	(29.5)	22.7
Subtotal	**1 681.5**	**(29.5)**	**1 652.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09040) Division of Administration			
Proposed programme budget	4 170.5	(109.9)	4 060.6
Rate of exchange, inflation and vacancy	115.2	—	115.2
Subtotal	**4 285.7**	**(109.9)**	**4 175.8**
(UNA020-09041) Electronic Information Section			
Proposed programme budget	3 880.0	(44.9)	3 835.1
Rate of exchange, inflation and vacancy	101.9	(38.3)	63.6
Subtotal	**3 981.9**	**(83.2)**	**3 898.7**
(UNA020-09042) Administration Section — Mexico			
Proposed programme budget	4 668.1	(50.0)	4 618.1
Rate of exchange, inflation and vacancy	(2.0)	(52.3)	(54.3)
Subtotal	**4 666.1**	**(102.3)**	**4 563.8**
(UNA020-09043) Administration Section — Port of Spain			
Proposed programme budget	1 538.3	(22.5)	1 515.8
Rate of exchange, inflation and vacancy	114.9	(12.6)	102.3
Subtotal	**1 653.2**	**(35.1)**	**1 618.1**
(UNA020-09044) Administration — Buenos Aires National Office			
Proposed programme budget	491.1	(9.0)	482.1
Rate of exchange, inflation and vacancy	12.6	(2.4)	10.2
Subtotal	**503.7**	**(11.4)**	**492.3**
(UNA020-09045) Administration — overall management			
Proposed programme budget	624.6	—	624.6
Rate of exchange, inflation and vacancy	19.2	(11.5)	7.7
Subtotal	**643.8**	**(11.5)**	**632.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09046) Administration — Bogota National Office			
Proposed programme budget	273.2	(3.4)	269.8
Rate of exchange, inflation and vacancy	6.3	(2.4)	3.9
Subtotal	**279.5**	**(5.8)**	**273.7**
(UNA020-09047) Administration — Brasilia National Office			
Proposed programme budget	182.6	(0.9)	181.7
Rate of exchange, inflation and vacancy	4.2	(2.4)	1.8
Subtotal	**186.8**	**(3.3)**	**183.5**
(UNA020-09048) Administration - Montevideo National Office			
Proposed programme budget	174.3	(3.8)	170.5
Rate of exchange, inflation and vacancy	4.7	—	4.7
Subtotal	**179.0**	**(3.8)**	**175.2**
(UNA020-09049) Administration — Washington National Office			
Proposed programme budget	429.3	(10.4)	418.9
Rate of exchange, inflation and vacancy	(10.9)	—	(10.9)
Subtotal	**418.4**	**(10.4)**	**408.0**
(UNA020-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean			
Proposed programme budget	149.3	(4.3)	145.0
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**152.1**	**(4.3)**	**147.8**
(UNA020-09055) Administration — financial services			
Proposed programme budget	2 540.8	—	2 540.8
Rate of exchange, inflation and vacancy	63.4	(48.6)	14.8
Subtotal	**2 604.2**	**(48.6)**	**2 555.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09060) Administration — human resources management			
Proposed programme budget	2 639.3	—	2 639.3
United Nations system of administration of justice	290.3	(192.2)	98.1
Rate of exchange, inflation and vacancy	71.4	(47.5)	23.9
Subtotal	**3 001.0**	**(239.7)**	**2 761.3**
(UNA020-09061) Integrated Management Information System support and maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	580.3	(3.3)	577.0
Rate of exchange, inflation and vacancy	17.2	(7.6)	9.6
Subtotal	**597.5**	**(10.9)**	**586.6**
(UNA020-09065) Administration — General Support Services			
Proposed programme budget	5 318.1	—	5 318.1
Rate of exchange, inflation and vacancy	115.7	(101.1)	14.6
Subtotal	**5 433.8**	**(101.1)**	**5 332.7**
Total, section 20	**106 698.6**	**(2 253.6)**	**104 445.0**

Section 21. Economic and social development in Western Asia

(UNA021-01010) Policymaking organs			
Proposed programme budget	133.6	(2.4)	131.2
Rate of exchange, inflation and vacancy	1.2	—	1.2
Subtotal	**134.8**	**(2.4)**	**132.4**
(UNA021-02010) Executive direction and management			
Proposed programme budget	3 358.6	(1.3)	3 357.3
Rate of exchange, inflation and vacancy	(47.1)	(55.5)	(102.6)
Subtotal	**3 311.5**	**(56.8)**	**3 254.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-02011) Information services			
Proposed programme budget	230.9	(0.2)	230.7
Rate of exchange, inflation and vacancy	1.8	(4.2)	(2.4)
Subtotal	**232.7**	**(4.4)**	**228.3**
(UNA021-02400) Avian influenza pandemic preparedness, Beirut			
Avian influenza pandemic preparedness	16.3	(16.3)	—
Subtotal	**16.3**	**(16.3)**	—
(UNA021-03010) Integrated management of natural resources for sustainable development			
Proposed programme budget	5 925.2	(4.5)	5 920.7
Rate of exchange, inflation and vacancy	(91.7)	(95.9)	(187.6)
Subtotal	**5 833.5**	**(160.4)**	**5 733.1**
(UNA021-03020) Integrated social policies			
Proposed programme budget	5 402.4	(4.7)	5 397.7
Rate of exchange, inflation and vacancy	(83.0)	(87.3)	(170.3)
Subtotal	**5 319.4**	**(92.0)**	**5 227.4**
(UNA021-03030) Economic development and integration			
Proposed programme budget	7 077.9	(6.5)	7 071.4
Rate of exchange, inflation and vacancy	(105.0)	(114.2)	(219.2)
Subtotal	**6 972.9**	**(120.7)**	**6 852.2**
(UNA021-03040) Information and communication technology for regional integration			
Proposed programme budget	3 849.2	(3.4)	3 845.8
Rate of exchange, inflation and vacancy	(61.0)	(62.0)	(123.0)
Subtotal	**3 788.2**	**(65.4)**	**3 722.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03050) Statistics for evidence-based policymaking			
Proposed programme budget	3 575.5	(2.2)	3 573.3
Rate of exchange, inflation and vacancy	(53.3)	(58.6)	(111.9)
Subtotal	**3 522.2**	**(60.8)**	**3 461.4**
(UNA021-03060) Advancement of women			
Proposed programme budget	2 400.9	(2.3)	2 398.6
Rate of exchange, inflation and vacancy	(35.8)	(38.4)	(74.2)
Subtotal	**2 365.1**	**(40.7)**	**2 324.4**
(UNA021-03070) Conflict mitigation and development			
Proposed programme budget	1 963.6	(1.5)	1 962.1
Rate of exchange, inflation and vacancy	(31.4)	(31.8)	(63.2)
Subtotal	**1 932.2**	**(33.3)**	**1 898.9**
(UNA021-03500) Management evaluation team — Beirut			
United Nations system of administration of justice	78.6	(78.6)	—
Subtotal	**78.6**	**(78.6)**	**—**
(UNA021-09010) Conference services			
Proposed programme budget	6 153.9	(13.4)	6 140.5
Rate of exchange, inflation and vacancy	(57.3)	(98.9)	(156.2)
Subtotal	**6 096.6**	**(112.3)**	**5 984.3**
(UNA021-09020) Library services			
Proposed programme budget	694.3	(4.1)	690.2
Rate of exchange, inflation and vacancy	(2.6)	(8.7)	(11.3)
Subtotal	**691.7**	**(12.8)**	**678.9**
(UNA021-09030) Management of technical cooperation activities			
Proposed programme budget	1 151.3	—	1 151.3
Rate of exchange, inflation and vacancy	(18.8)	(19.7)	(38.5)
Subtotal	**1 132.5**	**(19.7)**	**1 112.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09040) Administration and common services			
Proposed programme budget	2 238.1	(1.7)	2 236.4
Rate of exchange, inflation and vacancy	(34.3)	(35.8)	(70.1)
Subtotal	**2 203.8**	**(37.5)**	**2 166.3**
(UNA021-09041) Administration and common services			
Proposed programme budget	577.7	(0.4)	577.3
Rate of exchange, inflation and vacancy	(9.4)	(9.5)	(18.9)
Subtotal	**568.3**	**(9.9)**	**558.4**
(UNA021-09042) Programme planning, finance and accounts			
Proposed programme budget	1 851.2	(0.6)	1 850.6
Rate of exchange, inflation and vacancy	(9.9)	(33.4)	(43.3)
Subtotal	**1 841.3**	**(34.0)**	**1 807.3**
(UNA021-09043) Human resources management			
Proposed programme budget	2 366.9	(10.6)	2 356.3
Rate of exchange, inflation and vacancy	(5.5)	(33.4)	(38.9)
Subtotal	**2 361.4**	**(44.0)**	**2 317.4**
(UNA021-09044) Information, communications and systems section			
Proposed programme budget	4 900.5	(60.3)	4 840.2
Rate of exchange, inflation and vacancy	10.1	(47.2)	(37.1)
Subtotal	**4 910.6**	**(107.5)**	**4 803.1**
(UNA021-09050) Training and Examinations Service for the Economic and Social Commission for Western Asia			
Proposed programme budget	123.4	(3.2)	120.2
Rate of exchange, inflation and vacancy	1.1	—	1.1
Subtotal	**124.5**	**(3.2)**	**121.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09052) Central support services			
Proposed programme budget	5 783.9	(76.9)	5 707.0
United Nations system of administration of justice	224.7	(187.2)	37.5
Rate of exchange, inflation and vacancy	35.9	(58.3)	(22.4)
Subtotal	**6 044.5**	**(322.4)**	**5 722.1**
Total, section 21	**59 482.6**	**(1 375.1)**	**58 107.5**

Section 22. Regular programme of technical cooperation

(UNA022-05100) Subregional activities in Mexico and Central America			
Proposed programme budget	494.1	(7.7)	486.4
Rate of exchange, inflation and vacancy	(2.1)	—	(2.1)
Subtotal	**492.0**	**(7.7)**	**484.3**
(UNA022-05105) Subregional activities in the Caribbean			
Proposed programme budget	487.3	(8.4)	478.9
Rate of exchange, inflation and vacancy	29.7	—	29.7
Subtotal	**517.0**	**(8.4)**	**508.6**
(UNA022-05110) Sustainable development			
Proposed programme budget	3 338.0	(56.9)	3 281.1
Rate of exchange, inflation and vacancy	(83.9)	—	(83.9)
Subtotal	**3 254.1**	**(56.9)**	**3 197.2**
(UNA022-05111) Population			
Proposed programme budget	587.5	(10.5)	577.0
Rate of exchange, inflation and vacancy	(14.5)	—	(14.5)
Subtotal	**573.0**	**(10.5)**	**562.5**
(UNA022-05112) Public administration, finance and development			
Proposed programme budget	4 048.8	(72.4)	3 976.4
Rate of exchange, inflation and vacancy	(101.3)	—	(101.3)
Subtotal	**3 947.5**	**(72.4)**	**3 875.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05113) Social policy and development			
Proposed programme budget	1 710.7	(30.9)	1 679.8
Rate of exchange, inflation and vacancy	(42.9)	—	(42.9)
Subtotal	**1 667.8**	**(30.9)**	**1 636.9**
(UNA022-05114) Gender issues and advancement of women			
Proposed programme budget	600.3	(10.0)	590.3
Rate of exchange, inflation and vacancy	(15.0)	—	(15.0)
Subtotal	**585.3**	**(10.0)**	**575.3**
(UNA022-05115) Statistics			
Proposed programme budget	2 596.8	(41.9)	2 554.9
Rate of exchange, inflation and vacancy	(64.7)	—	(64.7)
Subtotal	**2 532.1**	**(41.9)**	**2 490.2**
(UNA022-05116) Secretarial assistance to the advisers			
Proposed programme budget	298.9	(5.7)	293.2
Rate of exchange, inflation and vacancy	(7.4)	—	(7.4)
Subtotal	**291.5**	**(5.7)**	**285.8**
(UNA022-05120) Globalization interdependence and development			
Proposed programme budget	2 069.7	(36.2)	2 033.5
Rate of exchange, inflation and vacancy	68.0	—	68.0
Subtotal	**2 137.7**	**(36.2)**	**2 101.5**
(UNA022-05130) Regional and technical cooperation			
Proposed programme budget	1 093.3	(19.4)	1 073.9
Rate of exchange, inflation and vacancy	2.5	—	2.5
Subtotal	**1 095.8**	**(19.4)**	**1 076.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05150) International drug control, crime prevention and criminal justice			
Proposed programme budget	1 457.0	(26.2)	1 430.8
Rate of exchange, inflation and vacancy	115.4	—	115.4
Subtotal	**1 572.4**	**(26.2)**	**1 546.2**
(UNA022-05160) Advisory services, technical cooperation, support for human rights fact-finding procedures and field activities			
Proposed programme budget	3 088.8	(56.8)	3 032.0
Rate of exchange, inflation and vacancy	112.9	—	112.9
Subtotal	**3 201.7**	**(56.8)**	**3 144.9**
(UNA022-05170) Complex emergencies			
Proposed programme budget	753.3	(14.6)	738.7
Rate of exchange, inflation and vacancy	(18.6)	—	(18.6)
Subtotal	**734.7**	**(14.6)**	**720.1**
(UNA022-05171) Disaster relief			
Proposed programme budget	289.3	(2.5)	286.8
Rate of exchange, inflation and vacancy	4.4	—	4.4
Subtotal	**293.7**	**(2.5)**	**291.2**
(UNA022-05210) Food security and sustainable development			
Proposed programme budget	543.1	(11.3)	531.8
Rate of exchange, inflation and vacancy	61.8	—	61.8
Subtotal	**604.9**	**(11.3)**	**593.6**
(UNA022-05211) Trade, finance and economic development			
Proposed programme budget	2 014.8	(42.2)	1 972.6
Rate of exchange, inflation and vacancy	229.8	—	229.8
Subtotal	**2 244.6**	**(42.2)**	**2 202.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05212) Economic cooperation and regional integration			
Proposed programme budget	1 088.0	(22.7)	1 065.3
Rate of exchange, inflation and vacancy	126.1	—	126.1
Subtotal	**1 214.1**	**(22.7)**	**1 191.4**
(UNA022-05214) Gender and women in development			
Proposed programme budget	543.9	(11.4)	532.5
Rate of exchange, inflation and vacancy	62.9	—	62.9
Subtotal	**606.8**	**(11.4)**	**595.4**
(UNA022-05215) Information and science and technology for development			
Proposed programme budget	543.6	(11.3)	532.3
Rate of exchange, inflation and vacancy	62.4	—	62.4
Subtotal	**606.0**	**(11.3)**	**594.7**
(UNA022-05216) Secretarial support			
Proposed programme budget	507.8	(11.3)	496.5
Rate of exchange, inflation and vacancy	68.6	—	68.6
Subtotal	**576.4**	**(11.3)**	**565.1**
(UNA022-05217) Subregional activities for development			
Proposed programme budget	3 132.1	(66.9)	3 065.2
Rate of exchange, inflation and vacancy	371.3	—	371.3
Subtotal	**3 503.4**	**(66.9)**	**3 436.5**
(UNA022-05218) Statistics			
Proposed programme budget	1 172.7	(24.8)	1 147.9
Rate of exchange, inflation and vacancy	137.7	—	137.7
Subtotal	**1 310.4**	**(24.8)**	**1 285.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05219) Social development			
Proposed programme budget	544.3	(11.4)	532.9
Rate of exchange, inflation and vacancy	63.2	—	63.2
Subtotal	**607.5**	**(11.4)**	**596.1**
(UNA022-05220) Environment and sustainable development			
Proposed programme budget	566.9	(9.9)	557.0
Rate of exchange, inflation and vacancy	32.4	—	32.4
Subtotal	**599.3**	**(9.9)**	**589.4**
(UNA022-05221) Trade and investment			
Proposed programme budget	462.6	(7.9)	454.7
Rate of exchange, inflation and vacancy	24.0	—	24.0
Subtotal	**486.6**	**(7.9)**	**478.7**
(UNA022-05222) Poverty and development			
Proposed programme budget	601.5	(10.8)	590.7
Rate of exchange, inflation and vacancy	31.4	—	31.4
Subtotal	**632.9**	**(10.8)**	**622.1**
(UNA022-05223) Social development, including emerging social issues			
Proposed programme budget	402.1	(6.8)	395.3
Rate of exchange, inflation and vacancy	10.5	—	10.5
Subtotal	**412.6**	**(6.8)**	**405.8**
(UNA022-05224) Statistics in Asia and the Pacific			
Proposed programme budget	551.9	(9.9)	542.0
Rate of exchange, inflation and vacancy	31.1	—	31.1
Subtotal	**583.0**	**(9.9)**	**573.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05225) Development of Pacific island countries and territories			
Proposed programme budget	1 049.3	(19.2)	1 030.1
Rate of exchange, inflation and vacancy	67.0	—	67.0
Subtotal	**1 116.3**	**(19.2)**	**1 097.1**
(UNA022-05226) Management of technical cooperation activities			
Proposed programme budget	580.5	(9.4)	571.1
Rate of exchange, inflation and vacancy	21.6	—	21.6
Subtotal	**602.1**	**(9.4)**	**592.7**
(UNA022-05230) Environment			
Proposed programme budget	534.5	(10.0)	524.5
Rate of exchange, inflation and vacancy	19.9	—	19.9
Subtotal	**554.4**	**(10.0)**	**544.4**
(UNA022-05231) Information, communication and space technology			
Proposed programme budget	551.8	(9.9)	541.9
Rate of exchange, inflation and vacancy	31.2	—	31.2
Subtotal	**583.0**	**(9.9)**	**573.1**
(UNA022-05232) Statistics in Europe			
Proposed programme budget	442.9	(7.8)	435.1
Rate of exchange, inflation and vacancy	14.9	—	14.9
Subtotal	**457.8**	**(7.8)**	**450.0**
(UNA022-05233) Transport			
Proposed programme budget	442.7	(8.0)	434.7
Rate of exchange, inflation and vacancy	16.5	—	16.5
Subtotal	**459.2**	**(8.0)**	**451.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05235) Sustainable energy			
Proposed programme budget	442.8	(7.8)	435.0
Rate of exchange, inflation and vacancy	16.2	—	16.2
Subtotal	**459.0**	**(7.8)**	**451.2**
(UNA022-05236) Management of technical cooperation activities			
Proposed programme budget	111.9	(0.8)	111.1
Rate of exchange, inflation and vacancy	1.3	—	1.3
Subtotal	**113.2**	**(0.8)**	**112.4**
(UNA022-05240) Macroeconomic policies and growth			
Proposed programme budget	1 530.6	(26.0)	1 504.6
Rate of exchange, inflation and vacancy	18.1	—	18.1
Subtotal	**1 548.7**	**(26.0)**	**1 522.7**
(UNA022-05241) Economic cooperation and integration			
Proposed programme budget	622.1	(11.8)	610.3
Rate of exchange, inflation and vacancy	24.3	—	24.3
Subtotal	**646.4**	**(11.8)**	**634.6**
(UNA022-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	427.7	(7.4)	420.3
Rate of exchange, inflation and vacancy	5.7	—	5.7
Subtotal	**433.4**	**(7.4)**	**426.0**
(UNA022-05243) Natural resources and infrastructure			
Proposed programme budget	383.9	(7.1)	376.8
Rate of exchange, inflation and vacancy	5.5	—	5.5
Subtotal	**389.4**	**(7.1)**	**382.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05244) Secretarial assistance to the advisers			
Proposed programme budget	299.5	(5.9)	293.6
Rate of exchange, inflation and vacancy	5.7	—	5.7
Subtotal	**305.2**	**(5.9)**	**299.3**
(UNA022-05250) Conflict mitigation and development			
Proposed programme budget	188.0	(2.8)	185.2
Rate of exchange, inflation and vacancy	(0.1)	—	(0.1)
Subtotal	**187.9**	**(2.8)**	**185.1**
(UNA022-05251) Economic development and integration			
Proposed programme budget	707.5	(12.2)	695.3
Rate of exchange, inflation and vacancy	3.3	—	3.3
Subtotal	**710.8**	**(12.2)**	**698.6**
(UNA022-05252) Information and communication technology for regional integration			
Proposed programme budget	563.2	(9.6)	553.6
Rate of exchange, inflation and vacancy	2.7	—	2.7
Subtotal	**565.9**	**(9.6)**	**556.3**
(UNA022-05253) Integrated management of natural resources for sustainable development			
Proposed programme budget	634.8	(10.6)	624.2
Rate of exchange, inflation and vacancy	2.4	—	2.4
Subtotal	**637.2**	**(10.6)**	**626.6**
(UNA022-05254) Integrated social policies			
Proposed programme budget	553.3	(9.3)	544.0
Rate of exchange, inflation and vacancy	1.9	—	1.9
Subtotal	**555.2**	**(9.3)**	**545.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05255) Secretarial assistance to regional advisers			
Proposed programme budget	739.6	(14.8)	724.8
Rate of exchange, inflation and vacancy	7.1	—	7.1
Subtotal	**746.7**	**(14.8)**	**731.9**
(UNA022-05256) Advancement of women			
Proposed programme budget	525.3	(9.6)	515.7
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**528.1**	**(9.6)**	**518.5**
(UNA022-05257) Statistics for evidence-based policymaking			
Proposed programme budget	673.7	(11.7)	662.0
Rate of exchange, inflation and vacancy	2.5	—	2.5
Subtotal	**676.2**	**(11.7)**	**664.5**
(UNA022-05260) Sustainable development and human settlements			
Proposed programme budget	264.6	(4.5)	260.1
Rate of exchange, inflation and vacancy	3.1	—	3.1
Subtotal	**267.7**	**(4.5)**	**263.2**
(UNA022-05265) Statistics and economic projections			
Proposed programme budget	402.0	(7.0)	395.0
Rate of exchange, inflation and vacancy	5.4	—	5.4
Subtotal	**407.4**	**(7.0)**	**400.4**
(UNA022-05331) Production and innovation			
Proposed programme budget	353.7	(6.4)	347.3
Rate of exchange, inflation and vacancy	5.3	—	5.3
Subtotal	**359.0**	**(6.4)**	**352.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05341) Trade development			
Proposed programme budget	491.4	(8.8)	482.6
Rate of exchange, inflation and vacancy	17.9	—	17.9
Subtotal	**509.3**	**(8.8)**	**500.5**
(UNA022-05480) Population and development			
Proposed programme budget	391.9	(6.9)	385.0
Rate of exchange, inflation and vacancy	4.9	—	4.9
Subtotal	**396.8**	**(6.9)**	**389.9**
(UNA022-05530) Social development and equity			
Proposed programme budget	350.1	(5.9)	344.2
Rate of exchange, inflation and vacancy	4.3	—	4.3
Subtotal	**354.4**	**(5.9)**	**348.5**
(UNA022-05551) Transport and tourism			
Proposed programme budget	402.1	(6.8)	395.3
Rate of exchange, inflation and vacancy	10.5	—	10.5
Subtotal	**412.6**	**(6.8)**	**405.8**
Total, section 22	**51 868.1**	**(916.7)**	**50 951.4**
Section 23. Human rights			
(UNA023-01002) Human Rights Council Advisory Committee			
Proposed programme budget	925.0	(0.6)	924.4
Rate of exchange, inflation and vacancy	(20.6)	—	(20.6)
Subtotal	**904.4**	**(0.6)**	**903.8**
(UNA023-01003) Human Rights Committee			
Proposed programme budget	1 504.0	(5.1)	1 498.9
Rate of exchange, inflation and vacancy	(37.9)	—	(37.9)
Subtotal	**1 466.1**	**(5.1)**	**1 461.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-01004) Special Committee to Investigate Israeli Practices			
Proposed programme budget	297.0	(9.2)	287.8
Rate of exchange, inflation and vacancy	(4.5)	—	(4.5)
Subtotal	**292.5**	**(9.2)**	**283.3**
(UNA023-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	809.2	—	809.2
Rate of exchange, inflation and vacancy	(20.4)	—	(20.4)
Subtotal	**788.8**	**—**	**788.8**
(UNA023-01006) Committee on the Rights of the Child			
Proposed programme budget	1 556.4	—	1 556.4
Rate of exchange, inflation and vacancy	(39.2)	—	(39.2)
Subtotal	**1 517.2**	**—**	**1 517.2**
(UNA023-01007) Committee against Torture			
Proposed programme budget	521.6	(1.4)	520.2
Rate of exchange, inflation and vacancy	(13.2)	—	(13.2)
Subtotal	**508.4**	**(1.4)**	**507.0**
(UNA023-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	813.6	—	813.6
Rate of exchange, inflation and vacancy	(20.5)	—	(20.5)
Subtotal	**793.1**	**—**	**793.1**
(UNA023-01009) Meetings of Chairpersons of human rights treaty bodies			
Proposed programme budget	117.7	—	117.7
Rate of exchange, inflation and vacancy	(3.0)	—	(3.0)
Subtotal	**114.7**	**—**	**114.7**
(UNA023-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Proposed programme budget	195.1	—	195.1
Rate of exchange, inflation and vacancy	(4.9)	—	(4.9)
Subtotal	**190.2**	**—**	**190.2**
(UNA023-01012) Human Rights Council			
Proposed programme budget	173.1	(0.5)	172.6
Human Rights Council decision 3/104	100.6	—	100.6
Rate of exchange, inflation and vacancy	(2.0)	—	(2.0)
Subtotal	**271.7**	**(0.5)**	**271.2**
(UNA023-01013) Subcommittee on Prevention of Torture			
Proposed programme budget	984.9	(10.8)	974.1
Rate of exchange, inflation and vacancy	(22.9)	—	(22.9)
Subtotal	**962.0**	**(10.8)**	**951.2**
(UNA023-01014) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	1 310.1	(2.4)	1 307.7
Convention on the Elimination of All Forms of Discrimination against Women	415.5	—	415.5
Rate of exchange, inflation and vacancy	(32.2)	—	(32.2)
Subtotal	**1 693.4**	**(2.4)**	**1 691.0**
(UNA023-02010) New York Liaison Office			
Proposed programme budget	4 548.9	(97.9)	4 451.0
Rate of exchange, inflation and vacancy	(11.1)	(75.0)	(86.1)
Subtotal	**4 537.8**	**(172.9)**	**4 364.9**
(UNA023-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	4 398.0	(160.3)	4 237.7
Rate of exchange, inflation and vacancy	89.0	(64.4)	24.6
Subtotal	**4 487.0**	**(224.7)**	**4 262.3**
(UNA023-02012) External relations			
Proposed programme budget	2 106.5	(7.0)	2 099.5
Rate of exchange, inflation and vacancy	53.6	(33.5)	20.1
Subtotal	**2 160.1**	**(40.5)**	**2 119.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-02013) Policy, Planning, Monitoring and Evaluation Section			
Proposed programme budget	2 269.6	(3.8)	2 265.8
Rate of exchange, inflation and vacancy	58.0	(37.2)	20.8
Subtotal	**2 327.6**	**(41.0)**	**2 286.6**
(UNA023-03010) Human Rights Council mandates (under subprogramme 1)			
Proposed programme budget	476.9	(0.4)	476.5
Rate of exchange, inflation and vacancy	(10.7)	—	(10.7)
Subtotal	**466.2**	**(0.4)**	**465.8**
(UNA023-03011) Development and Economic and Social Issues Branch			
Proposed programme budget	11 406.5	(83.9)	11 322.6
Rate of exchange, inflation and vacancy	413.6	(244.6)	169.0
Subtotal	**11 820.1**	**(328.5)**	**11 491.6**
(UNA023-03012) Rule of Law, Equality and Non-discrimination Branch			
Proposed programme budget	6 661.1	—	6 661.1
Rate of exchange, inflation and vacancy	29.0	(20.9)	8.1
Subtotal	**6 690.1**	**(20.9)**	**6 669.2**
(UNA023-03020) Human Rights Council mandates (under subprogramme 2)			
Proposed programme budget	101.2	(1.4)	99.8
Rate of exchange, inflation and vacancy	0.1	—	0.1
Subtotal	**101.3**	**(1.4)**	**99.9**
(UNA023-03021) Human Rights Treaties Branch			
Proposed programme budget	14 029.5	(21.5)	14 008.0
Rate of exchange, inflation and vacancy	339.4	(225.5)	113.9
Subtotal	**14 368.9**	**(247.0)**	**14 121.9**
(UNA023-03025) Human Rights Council Branch			
Proposed programme budget	3 689.9	—	3 689.9
Human Rights Council decision 3/104	950.5	—	950.5
Human Rights Council resolution 5/1	3 049.8	—	3 049.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	95.6	(54.5)	41.1
Subtotal	**7 785.8**	**(54.5)**	**7 731.3**
(UNA023-03030) Situation of Human Rights in Cambodia			
Proposed programme budget	3 416.0	(29.8)	3 386.2
Rate of exchange, inflation and vacancy	101.0	(38.0)	63.0
Subtotal	**3 517.0**	**(67.8)**	**3 449.2**
(UNA023-03032) Human Rights Council mandates (under subprogramme 3)			
Proposed programme budget	1 211.7	(23.2)	1 188.5
Rate of exchange, inflation and vacancy	(19.7)	—	(19.7)
Subtotal	**1 192.0**	**(23.2)**	**1 168.8**
(UNA023-03033) Africa, Asia, Pacific and Middle East Branch			
Proposed programme budget	8 984.6	(82.1)	8 902.5
Centre for Human Rights and Democracy in Central Africa	—	(520.1)	(520.1)
Rate of exchange, inflation and vacancy	598.2	(372.2)	226.0
Subtotal	**9 582.8**	**(974.4)**	**8 608.4**
(UNA023-03035) Latin America, Caribbean, Europe, North America, Central Asia and National Institutions Branch			
Proposed programme budget	4 892.8	—	4 892.8
Subtotal	**4 892.8**	**—**	**4 892.8**
(UNA023-03036) Office of the Director, Field Operation and Technical Cooperation Division, Rapid Response and Peace Missions Support Unit			
Proposed programme budget	6 127.0	—	6 127.0
Subtotal	**6 127.0**	**—**	**6 127.0**
(UNA023-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	1 467.8	(7.3)	1 460.5
Centre for Human Rights and Democracy in Central Africa	520.1	—	520.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	33.4	(17.5)	15.9
Subtotal	**2 021.3**	**(24.8)**	**1 996.5**
(UNA023-03045) Support for human rights thematic fact-finding procedures			
Proposed programme budget	8 660.1	(404.2)	8 255.9
Human Rights Council resolution 5/1	151.2	(151.2)	—
Rate of exchange, inflation and vacancy	212.0	(121.1)	90.9
Subtotal	**9 023.3**	**(676.5)**	**8 346.8**
(UNA023-03046) Human Rights Council mandates (under subprogramme 4)			
Proposed programme budget	3 691.5	(47.4)	3 644.1
Rate of exchange, inflation and vacancy	(67.0)	—	(67.0)
Subtotal	**3 624.5**	**(47.4)**	**3 577.1**
(UNA023-03050) Office of the United Nations High Commissioner for Human Rights Regional Office in Panama			
Proposed programme budget	1 416.9	—	1 416.9
Subtotal	**1 416.9**	**—**	**1 416.9**
(UNA023-03051) Office of the United Nations High Commissioner for Human Rights Regional Office in Bishkek			
Proposed programme budget	1 326.0	—	1 326.0
Subtotal	**1 326.0**	**—**	**1 326.0**
(UNA023-03052) Office of the United Nations High Commissioner for Human Rights Regional Office in Dakar			
Proposed programme budget	1 346.1	—	1 346.1
Subtotal	**1 346.1**	**—**	**1 346.1**
(UNA023-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	661.2	(13.1)	648.1
Rate of exchange, inflation and vacancy	28.4	—	28.4
Subtotal	**689.6**	**(13.1)**	**676.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-09000) Programme support			
Proposed programme budget	5 879.4	(31.9)	5 847.5
Human Rights Council decision 3/104	21.4	—	21.4
Human Rights Council resolution 5/1	97.7	(32.7)	65.0
Rate of exchange, inflation and vacancy	169.3	(78.3)	91.0
Subtotal	**6 167.8**	**(142.9)**	**6 024.9**
(UNA023-09020) Information management and technology			
Proposed programme budget	4 858.5	(34.7)	4 823.8
Rate of exchange, inflation and vacancy	137.7	(65.7)	72.0
Subtotal	**4 996.2**	**(100.4)**	**4 895.8**
Total, section 23	**120 170.7**	**(3 232.3)**	**116 938.4**
Section 24. International protection, durable solutions and assistance to refugees			
(UNA024-02010) Executive direction and management			
Proposed programme budget	1 103.5	—	1 103.5
Rate of exchange, inflation and vacancy	26.8	(18.6)	8.2
Subtotal	**1 130.3**	**(18.6)**	**1 111.7**
(UNA024-09010) Administration, management and general services			
Proposed programme budget	68 756.9	(1 433.8)	67 323.1
Rate of exchange, inflation and vacancy	2 947.3	—	2 947.3
Subtotal	**71 704.2**	**(1 433.8)**	**70 270.4**
(UNA024-09020) Security and safety			
Proposed programme budget	1 650.9	(34.3)	1 616.6
Rate of exchange, inflation and vacancy	70.6	—	70.6
Subtotal	**1 721.5**	**(34.3)**	**1 687.2**
Total, section 24	**74 556.0**	**(1 486.7)**	**73 069.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 25. Palestine refugees			
(UNA025-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	37 874.7	862.4	38 737.1
Rate of exchange, inflation and vacancy	1 100.8	(650.7)	450.1
Subtotal	**38 975.5**	**211.7**	**39 187.2**
(UNA025-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East Liaison Office — Geneva			
Proposed programme budget	595.5	—	595.5
Rate of exchange, inflation and vacancy	15.7	(11.1)	4.6
Subtotal	**611.2**	**(11.1)**	**600.1**
(UNA025-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East Representative Office — New York			
Proposed programme budget	958.4	(0.2)	958.2
Rate of exchange, inflation and vacancy	(1.4)	(16.6)	(18.0)
Subtotal	**957.0**	**(16.8)**	**940.2**
Total, section 25	**40 543.7**	**183.8**	**40 727.5**
Section 26. Humanitarian assistance			
(UNA026-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters			
Proposed programme budget	3 487.3	(26.2)	3 461.1
Rate of exchange, inflation and vacancy	(8.7)	(55.2)	(63.9)
Subtotal	**3 478.6**	**(81.4)**	**3 397.2**
(UNA026-02011) Office of the United Nations Disaster Relief Coordinator, Geneva			
Proposed programme budget	773.1	(6.8)	766.3
Rate of exchange, inflation and vacancy	16.2	(12.8)	3.4
Subtotal	**789.3**	**(19.6)**	**769.7**
(UNA026-03010) Policy and analysis			
Proposed programme budget	1 660.9	(11.8)	1 649.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	0.6	(24.9)	(24.3)
Subtotal	**1 661.5**	**(36.7)**	**1 624.8**
(UNA026-03020) Complex emergencies, Headquarters			
Proposed programme budget	5 287.6	(19.2)	5 268.4
Rate of exchange, inflation and vacancy	(1.8)	(79.3)	(81.1)
Subtotal	**5 285.8**	**(98.5)**	**5 187.3**
(UNA026-03021) Complex emergencies, Geneva			
Proposed programme budget	2 782.2	(10.6)	2 771.6
Rate of exchange, inflation and vacancy	62.2	(44.7)	17.5
Subtotal	**2 844.4**	**(55.3)**	**2 789.1**
(UNA026-03030) Natural disaster reduction			
Proposed programme budget	2 310.0	(46.1)	2 263.9
Subtotal	**2 310.0**	**(46.1)**	**2 263.9**
(UNA026-03040) Disaster relief			
Proposed programme budget	4 768.7	(47.4)	4 721.3
Rate of exchange, inflation and vacancy	75.1	(54.0)	21.1
Subtotal	**4 843.8**	**(101.4)**	**4 742.4**
(UNA026-03051) Humanitarian emergency information			
Proposed programme budget	2 974.4	(6.6)	2 967.8
Rate of exchange, inflation and vacancy	(3.8)	(50.9)	(54.7)
Subtotal	**2 970.6**	**(57.5)**	**2 913.1**
(UNA026-09010) Administrative support, Headquarters			
Proposed programme budget	2 402.3	(34.8)	2 367.5
Rate of exchange, inflation and vacancy	(48.2)	(17.1)	(65.3)
Subtotal	**2 354.1**	**(51.9)**	**2 302.2**
(UNA026-09020) Administrative support, Geneva			
Proposed programme budget	2 462.1	(39.0)	2 423.1
Rate of exchange, inflation and vacancy	92.9	(13.4)	79.5
Subtotal	**2 555.0**	**(52.4)**	**2 502.6**
Total, section 26	**29 093.1**	**(600.8)**	**28 492.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 27. Public information			
(UNA027-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 415.3	(7.8)	3 407.5
Rate of exchange, inflation and vacancy	(18.6)	(58.0)	(76.6)
Subtotal	**3 396.7**	**(65.8)**	**3 330.9**
(UNA027-02400) Avian influenza pandemic preparedness — Department of Public Information			
Avian influenza pandemic preparedness	147.0	(147.0)	—
Subtotal	**147.0**	**(147.0)**	**—**
(UNA027-03100) Strategic Communications Division			
Proposed programme budget	8 590.5	(18.1)	8 572.4
Rate of exchange, inflation and vacancy	(36.1)	(138.8)	(174.9)
Subtotal	**8 554.4**	**(156.9)**	**8 397.5**
(UNA027-03101) Information activities on the question of Palestine			
Proposed programme budget	674.4	(7.2)	667.2
Rate of exchange, inflation and vacancy	(17.0)	—	(17.0)
Subtotal	**657.4**	**(7.2)**	**650.2**
(UNA027-03200) Office of the Spokesman of the Secretary-General			
Proposed programme budget	3 385.8	(18.8)	3 367.0
Rate of exchange, inflation and vacancy	(23.1)	(56.6)	(79.7)
Subtotal	**3 362.7**	**(75.4)**	**3 287.3**
(UNA027-03201) News and Media Division			
Proposed programme budget	62 691.6	(509.4)	62 182.2
Human Rights Council decision 3/104	447.6	(447.6)	—
Human Rights Council resolution 5/1	86.4	(86.4)	—
Rate of exchange, inflation and vacancy	(667.8)	(789.8)	(1 457.6)
Subtotal	**62 557.8**	**(1 833.2)**	**60 724.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03202) Information Centres Service			
Proposed programme budget	6 406.4	(29.7)	6 376.7
Rate of exchange, inflation and vacancy	(63.6)	(100.2)	(163.8)
Subtotal	**6 342.8**	**(129.9)**	**6 212.9**
(UNA027-03203) Security and safety information centres			
Proposed programme budget	942.6	(24.7)	917.9
Rate of exchange, inflation and vacancy	(23.8)	—	(23.8)
Subtotal	**918.8**	**(24.7)**	**894.1**
(UNA027-03300) Library and Documentation Services			
Proposed programme budget	26 343.6	(59.1)	26 284.5
Rate of exchange, inflation and vacancy	(238.5)	(444.4)	(682.9)
Subtotal	**26 105.1**	**(503.5)**	**25 601.6**
(UNA027-03400) Outreach Division			
Proposed programme budget	12 659.9	(35.7)	12 624.2
Rate of exchange, inflation and vacancy	(93.4)	(202.3)	(295.7)
Subtotal	**12 566.5**	**(238.0)**	**12 328.5**
(UNA027-03410) Holocaust remembrance			
Proposed programme budget	326.8	(6.8)	320.0
Rate of exchange, inflation and vacancy	(8.2)	—	(8.2)
Subtotal	**318.6**	**(6.8)**	**311.8**
(UNA027-03500) United Nations Information Service, Geneva			
Proposed programme budget	7 328.1	(30.0)	7 298.1
Human Rights Council decision 3/104	962.8	(962.8)	—
Human Rights Council resolution 5/1	280.1	(280.1)	—
Rate of exchange, inflation and vacancy	216.5	(113.8)	102.7
Subtotal	**8 787.5**	**(1 386.7)**	**7 400.8**
(UNA027-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 582.9	(6.5)	2 576.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	184.3	(44.1)	140.2
Subtotal	**2 767.2**	**(50.6)**	**2 716.6**
(UNA027-03502) United Nations field offices, information component			
Proposed programme budget	3 139.9	(18.3)	3 121.6
Rate of exchange, inflation and vacancy	20.0	(43.4)	(23.4)
Subtotal	**3 159.9**	**(61.7)**	**3 098.2**
(UNA027-03503) United Nations information centres			
Proposed programme budget	41 689.4	(223.5)	41 465.9
Rate of exchange, inflation and vacancy	(310.3)	(618.0)	(928.3)
Subtotal	**41 379.1**	**(841.5)**	**40 537.6**
(UNA027-03621) Meeting of landlocked and transit developing countries			
Proposed programme budget	41.6	(40.7)	0.9
Rate of exchange, inflation and vacancy	(0.9)	—	(0.9)
Subtotal	**40.7**	**(40.7)**	—
(UNA027-03622) Biennial meeting of States on small arms			
Proposed programme budget	126.9	(124.4)	2.5
Rate of exchange, inflation and vacancy	(2.5)	—	(2.5)
Subtotal	**124.4**	**(124.4)**	—
(UNA027-03623) Special session of the General Assembly devoted to disarmament			
Proposed programme budget	347.9	(340.8)	7.1
Rate of exchange, inflation and vacancy	(7.1)	—	(7.1)
Subtotal	**340.8**	**(340.8)**	—
(UNA027-03624) Follow-up conference on financing for development			
Proposed programme budget	68.7	(67.4)	1.3
Rate of exchange, inflation and vacancy	(1.3)	—	(1.3)
Subtotal	**67.4**	**(67.4)**	—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03625) Review of the progress achieved on HIV/AIDS (Global Crisis-Global Actions)			
Proposed programme budget	90.5	(88.6)	1.9
Rate of exchange inflation and vacancy	(1.9)	—	(1.9)
Subtotal	**88.6**	**(88.6)**	—
(UNA027-03626) High-level (ministerial) dialogue on financing for development			
Proposed programme budget	42.7	(41.4)	1.3
Rate of exchange, inflation and vacancy	(1.3)	—	(1.3)
Subtotal	**41.4**	**(41.4)**	—
(UNA027-03710) The Rwanda genocide and the United Nations			
Proposed programme budget	192.8	(4.6)	188.2
Rate of exchange, inflation and vacancy	(4.8)	—	(4.8)
Subtotal	**188.0**	**(4.6)**	**183.4**
(UNA027-04004) High-level conference on terrorism			
Proposed programme budget	144.4	(141.5)	2.9
Rate of exchange, inflation and vacancy	(2.9)	—	(2.9)
Subtotal	**141.5**	**(141.5)**	—
(UNA027-09000) Administration and common services			
Proposed programme budget	8 668.4	(103.5)	8 564.9
Rate of exchange, inflation and vacancy	(150.2)	(90.2)	(240.4)
Subtotal	**8 518.2**	**(193.7)**	**8 324.5**
Total, section 27	**190 572.5**	**(6 572.0)**	**184 000.5**

Section 28A. Office of the Under-Secretary-General for Management

(UNA028A02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 541.2	(7.1)	2 534.1
Rate of exchange, inflation and vacancy	(9.1)	(41.3)	(50.4)
Subtotal	**2 532.1**	**(48.4)**	**2 483.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028A02200) Fifth Committee secretariat			
Proposed programme budget	1 426.3	(0.8)	1 425.5
Rate of exchange, inflation and vacancy	(9.9)	(25.2)	(35.1)
Subtotal	**1 416.4**	**(26.0)**	**1 390.4**
(UNA028A02300) Headquarters Committee on Contracts			
Proposed programme budget	1 020.1	(0.6)	1 019.5
Rate of exchange, inflation and vacancy	(5.7)	(17.9)	(23.6)
Subtotal	**1 014.4**	**(18.5)**	**995.9**
(UNA028A03110) Internal Consulting Management Service			
Proposed programme budget	—	1 225.3	1 225.3
Rate of exchange, inflation and vacancy	—	(21.2)	(21.2)
Subtotal	**—**	**1 204.1**	**1 204.1**
(UNA028A03230) Office for Policy Analysis and Oversight Support			
Proposed programme budget	2 620.8	(3.2)	2 617.6
Rate of exchange, inflation and vacancy	(6.3)	(44.0)	(50.3)
Subtotal	**2 614.5**	**(47.2)**	**2 567.3**
(UNA028A03300) Reviews and appeals			
Proposed programme budget	2 044.1	(2.8)	2 041.3
United Nations system of administration of justice	(569.0)	—	(569.0)
Rate of exchange, inflation and vacancy	(17.0)	(35.2)	(52.2)
Subtotal	**1 458.1**	**(38.0)**	**1 420.1**
(UNA028A03400) Fraud and Corruption Prevention Office			
Proposed programme budget	133.7	(3.7)	130.0
Rate of exchange, inflation and vacancy	(3.3)	—	(3.3)
Subtotal	**130.4**	**(3.7)**	**126.7**
(UNA028A03500) Management Evaluation Unit			
United Nations system of administration of justice	1 014.6	(118.9)	895.7
Subtotal	**1 014.6**	**(118.9)**	**895.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028A09100) Executive Office			
Proposed programme budget	4 043.8	(6.0)	4 037.8
Rate of exchange, inflation and vacancy	(47.7)	(71.5)	(119.2)
Subtotal	**3 996.1**	**(77.5)**	**3 918.6**
Total, section 28A	**16 205.4**	**825.9**	**15 002.5**

Section 28B. Office of Programme Planning, Budget and Accounts

(UNA028B02100) Office of the Controller, Headquarters			
Proposed programme budget	1 469.4	(4.8)	1 464.6
Rate of exchange, inflation and vacancy	(9.5)	(22.2)	(31.7)
Subtotal	**1 459.9**	**(27.0)**	**1 432.9**
(UNA028B02101) Implementation of the International Public Sector Accounting Standards			
Proposed programme budget	5 751.7	(134.0)	5 617.7
Rate of exchange, inflation and vacancy	(114.7)	(20.5)	(135.2)
Subtotal	**5 637.0**	**(154.5)**	**5 482.5**
(UNA028B02110) Office of the Deputy Controller			
Proposed programme budget	611.5	(4.1)	607.4
Rate of exchange, inflation and vacancy	(2.5)	—	(2.5)
Subtotal	**609.0**	**(4.1)**	**604.9**
(UNA028B03100) Accounts Division			
Proposed programme budget	14 821.2	(197.6)	14 623.6
Rate of exchange, inflation and vacancy	(151.9)	(256.3)	(408.2)
Subtotal	**14 669.3**	**(453.9)**	**14 215.4**
(UNA028B03110) Financial Information Service			
Proposed programme budget	3 372.6	(15.5)	3 357.1
Rate of exchange, inflation and vacancy	(26.0)	(46.6)	(72.6)
Subtotal	**3 346.6**	**(62.1)**	**3 284.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appr*
(UNA028B03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	491.7	—	
Rate of exchange, inflation and vacancy	(2.2)	(9.0)	
Subtotal	**489.5**	**(9.0)**	
(UNA028B03130) Insurance and Disbursement Service			
Proposed programme budget	1 569.7	—	
Rate of exchange, inflation and vacancy	(25.9)	(30.8)	
Subtotal	**1 543.8**	**(30.8)**	
(UNA028B03200) Programme Planning and Budget Division			
Proposed programme budget	9 444.1	(16.4)	
Rate of exchange, inflation and vacancy	(16.1)	(158.6)	
Subtotal	**9 428.0**	**(175.0)**	
(UNA028B03210) Treasury Service			
Proposed programme budget	1 663.7	(13.3)	
Rate of exchange, inflation and vacancy	(5.4)	(27.4)	
Subtotal	**1 658.3**	**(40.7)**	
(UNA028B03220) Contributions and Policy Coordination Service			
Proposed programme budget	1 323.9	(0.5)	
Rate of exchange, inflation and vacancy	(13.7)	(24.1)	
Subtotal	**1 310.2**	**(24.6)**	
Total, section 28B	**40 151.6**	**(981.7)**	

Section 28C. Office of Human Resources Management

(UNA028C02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	3 401.6	(211.9)	
Rate of exchange, inflation and vacancy	(24.4)	(48.2)	
Subtotal	**3 377.2**	**(260.1)**	
(UNA028C02101) Global Secretariat services			
Proposed programme budget	224.2	(16.5)	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(5.6)	—	(5.6)
Subtotal	**218.6**	**(16.5)**	**202.1**
(UNA028C02400) Avian influenza pandemic preparedness — Office of Human Resources Management training			
Avian influenza pandemic preparedness	564.9	(564.9)	—
Subtotal	**564.9**	**(564.9)**	**—**
(UNA028C02401) Avian influenza pandemic preparedness — Office of Human Resources Management medical			
Avian influenza pandemic preparedness	407.6	(407.6)	—
Subtotal	**407.6**	**(407.6)**	**—**
(UNA028C03101) Learning and Development Division			
Proposed programme budget	11 133.6	23.8	11 157.4
Rate of exchange, inflation and vacancy	(86.6)	(183.1)	(269.7)
Subtotal	**11 047.0**	**(159.3)**	**10 887.7**
(UNA028C03201) Policy and Strategic Planning Division			
Proposed programme budget	10 973.3	0.8	10 974.1
United Nations system of administration of justice	269.5	—	269.5
Rate of exchange, inflation and vacancy	(70.8)	(186.8)	(257.6)
Subtotal	**11 172.0**	**(186.0)**	**10 986.0**
(UNA028C03300) Medical Services Division			
Proposed programme budget	4 660.7	(23.1)	4 637.6
Rate of exchange, inflation and vacancy	(60.2)	(64.8)	(125.0)
Subtotal	**4 600.5**	**(87.9)**	**4 512.6**
(UNA028C03400) Training and staff development programmes			
Proposed programme budget	24 372.7	(3 402.2)	20 970.5
Rate of exchange, inflation and vacancy	(559.5)	—	(559.5)
Subtotal	**23 813.2**	**(3 402.2)**	**20 411.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appro*
(UNA028C03420) Full-time language teachers			
Proposed programme budget	4 011.0	(527.1)	
Rate of exchange, inflation and vacancy	(83.0)	—	
Subtotal	**3 928.0**	**(527.1)**	
(UNA028C03500) Recruitment and Staffing Division			
Proposed programme budget	17 852.2	(231.7)	1
Rate of exchange, inflation and vacancy	(168.3)	(281.5)	
Subtotal	**17 683.9**	**(513.2)**	1
Total, section 28C	**76 812.9**	**(6 124.8)**	7

Section 28D. Office of Central Support Services

(UNA028D02100) Office of Central Support Services			
Proposed programme budget	1 832.1	(30.7)	
Rate of exchange inflation and vacancy	(8.6)	(28.0)	
Subtotal	**1 823.5**	**(58.7)**	
(UNA028D02101) Temporary assistance — regular sessions of the General Assembly			
Proposed programme budget	566.8	(71.5)	
Rate of exchange inflation and vacancy	(14.4)	—	
Subtotal	**552.4**	**(71.5)**	
(UNA028D02400) Avian influenza pandemic preparedness — Business Continuity Management Unit			
Avian influenza pandemic preparedness	1 686.7	(1 686.7)	
Subtotal	**1 686.7**	**(1 686.7)**	
(UNA028D02401) Avian pandemic preparedness — Information and Technology Services Division			
Avian influenza pandemic preparedness	3 532.6	(3 532.6)	
Subtotal	**3 532.6**	**(3 532.6)**	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028D03012) Security and safety — related information and communications technology operations			
Proposed programme budget	161.2	(20.4)	140.8
Rate of exchange, inflation and vacancy	(4.0)	—	(4.0)
Subtotal	**157.2**	**(20.4)**	**136.8**
(UNA028D03013) Security and safety — related Facilities Management Service operations			
Proposed programme budget	2 177.5	(285.5)	1 892.0
Rate of exchange, inflation and vacancy	(59.9)	—	(59.9)
Subtotal	**2 117.6**	**(285.5)**	**1 832.1**
(UNA028D03020) Office of the Director, Information Technology Services			
Proposed programme budget	1 469.6	(0.8)	1 468.8
Rate of exchange, inflation and vacancy	(2.9)	(26.0)	(28.9)
Subtotal	**1 466.7**	**(26.8)**	**1 439.9**
(UNA028D03021) Operations Service			
Proposed programme budget	23 333.1	(1 086.9)	22 246.2
Rate of exchange, inflation and vacancy	(304.6)	(272.6)	(577.2)
Subtotal	**23 028.5**	**(1 359.5)**	**21 669.0**
(UNA028D03022) Information Management Service			
Proposed programme budget	8 999.8	(446.0)	8 553.8
Rate of exchange, inflation and vacancy	(92.4)	(99.2)	(191.6)
Subtotal	**8 907.4**	**(545.2)**	**8 362.2**
(UNA028D03023) Telecommunications Service			
Proposed programme budget	15 967.1	(1 665.2)	14 301.9
Rate of exchange, inflation and vacancy	(339.5)	(65.1)	(404.6)
Subtotal	**15 627.6**	**(1 730.3)**	**13 897.3**
(UNA028D03030) Procurement Division			
Proposed programme budget	7 823.6	(72.0)	7 751.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Strengthening the capacity of the Organization to manage and sustain peace operations	(2 139.0)	2 376.3	237.3
Rate of exchange, inflation and vacancy	(96.3)	(138.9)	(235.2)
Subtotal	**5 588.3**	**2 165.4**	**7 753.7**
(UNA028D03040) Facilities Management Division			
Proposed programme budget	139 810.3	(14 975.3)	124 835.0
United Nations system of administration of justice	2 550.3	(1 252.7)	1 297.6
Independent Audit Advisory Committee	46.8	—	46.8
Rate of exchange, inflation and vacancy	(3 343.9)	(485.3)	(3 829.2)
Subtotal	**139 063.5**	**(16 713.3)**	**122 350.2**
(UNA028D03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	4 403.1	(92.9)	4 310.2
Rate of exchange, inflation and vacancy	(60.9)	(70.3)	(131.2)
Subtotal	**4 342.2**	**(163.2)**	**4 179.0**
(UNA028D03060) Integrated Management Information System			
Proposed programme budget	12 426.1	(611.8)	11 814.3
Rate of exchange, inflation and vacancy	(110.9)	(136.6)	(247.5)
Subtotal	**12 315.2**	**(748.4)**	**11 566.8**
(UNA028D03063) Contribution to telecommunication operations			
Proposed programme budget	15 880.7	(2 104.4)	13 776.3
Rate of exchange, inflation and vacancy	(398.4)	—	(398.4)
Subtotal	**15 482.3**	**(2 104.4)**	**13 377.9**
(UNA028D03070) Travel and Transportation Service			
Proposed programme budget	11 853.4	(509.0)	11 344.4
Rate of exchange, inflation and vacancy	(262.1)	(154.3)	(416.4)
Subtotal	**11 591.3**	**(663.3)**	**10 928.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028D03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	647.5	(1.2)	646.3
Rate of exchange, inflation and vacancy	(2.1)	(11.3)	(13.4)
Subtotal	**645.4**	**(12.5)**	**632.9**
(UNA028D03100) Commercial Activities Service			
Proposed programme budget	451.3	—	451.3
Rate of exchange, inflation and vacancy	1.2	(7.6)	(6.4)
Subtotal	**452.5**	**(7.6)**	**444.9**
(UNA028D03110) Special Services Section			
Proposed programme budget	16 807.8	(703.8)	16 104.0
Rate of exchange, inflation and vacancy	(385.9)	(234.4)	(620.3)
Subtotal	**16 421.9**	**(938.2)**	**15 483.7**
Total, section 28D	**264 802.8**	**(28 502.7)**	**236 300.1**

Section 28E. Administration, Geneva

(UNA028E02100) Office of the Director, Division of Administration, Geneva			
Proposed programme budget	1 222.6	(6.2)	1 216.4
Rate of exchange, inflation and vacancy	39.2	(18.2)	21.0
Subtotal	**1 261.8**	**(24.4)**	**1 237.4**
(UNA028E02110) Administration of justice, Geneva			
Proposed programme budget	490.8	(0.2)	490.6
United Nations system of administration of justice	(97.5)	—	(97.5)
Rate of exchange, inflation and vacancy	12.7	(9.2)	3.5
Subtotal	**406.0**	**(9.4)**	**396.6**
(UNA028E02400) Avian influenza pandemic preparedness, Geneva			
Avian influenza pandemic preparedness	177.0	(177.0)	—
Subtotal	**177.0**	**(177.0)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appr*
(UNA028E03100) Office of Chief, Financial Resources Management Service, Geneva			
Proposed programme budget	1 579.5	(0.2)	
Rate of exchange, inflation and vacancy	44.6	(26.6)	
Subtotal	**1 624.1**	**(26.8)**	
(UNA028E03101) Programme Planning and Budget Section, Geneva			
Proposed programme budget	1 730.7	(0.2)	
Rate of exchange, inflation and vacancy	47.4	(31.4)	
Subtotal	**1 778.1**	**(31.6)**	
(UNA028E03103) Finance Section, Geneva			
Proposed programme budget	4 883.7	(2.2)	
Rate of exchange, inflation and vacancy	147.2	(95.8)	
Subtotal	**5 030.9**	**(98.0)**	
(UNA028E03200) Office of the Chief, Human Resources Management Service, Geneva			
Proposed programme budget	1 412.7	(1.8)	
Rate of exchange, inflation and vacancy	38.5	(25.5)	
Subtotal	**1 451.2**	**(27.3)**	
(UNA028E03201) Human Resources Operations Section, Geneva			
Proposed programme budget	6 166.2	—	
United Nations system of administration of justice	95.4	(95.4)	
Rate of exchange, inflation and vacancy	173.5	(122.1)	
Subtotal	**6 435.1**	**(217.5)**	
(UNA028E03202) Medical Service Unit, Geneva (United Nations share)			
Proposed programme budget	2 822.7	(58.7)	
Rate of exchange, inflation and vacancy	120.9	—	
Subtotal	**2 943.6**	**(58.7)**	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028E03204) Staff Development and Learning Section, Geneva			
Proposed programme budget	5 128.5	(101.6)	5 026.9
Rate of exchange, inflation and vacancy	192.0	(34.2)	157.8
Subtotal	**5 320.5**	**(135.8)**	**5 184.7**
(UNA028E03300) Office of the Chief, Central Support Service, Geneva			
Proposed programme budget	2 897.0	(13.5)	2 883.5
Human Rights Council decision 3/104	409.0	(409.0)	—
Rate of exchange, inflation and vacancy	88.1	(46.3)	41.8
Subtotal	**3 394.1**	**(468.8)**	**2 925.3**
(UNA028E03301) Mailing, Pouch and Inventory Section, Geneva			
Proposed programme budget	9 710.5	(1.3)	9 709.2
Rate of exchange, inflation and vacancy	286.0	(204.9)	81.1
Subtotal	**9 996.5**	**(206.2)**	**9 790.3**
(UNA028E03302) Buildings and Engineering Section Geneva			
Proposed programme budget	18 081.9	(38.0)	18 043.9
United Nations system of administration of justice	362.9	(97.6)	265.3
Human Rights Council decision 3/104	144.1	(144.1)	—
Rate of exchange, inflation and vacancy	549.5	(345.2)	204.3
Subtotal	**19 138.4**	**(624.9)**	**18 513.5**
(UNA028E03304) Purchase and Transportation Section, Geneva			
Proposed programme budget	9 458.9	(3.4)	9 455.5
Rate of exchange, inflation and vacancy	271.3	(191.0)	80.3
Subtotal	**9 730.2**	**(194.4)**	**9 535.8**
(UNA028E03305) Common services not distributed to programmes, Geneva			
Proposed programme budget	28 029.6	(793.3)	27 236.3
Human Rights Council decision 3/104	425.6	(425.6)	—
Human Rights Council resolution 5/1	359.4	(359.4)	—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*App*
Rate of exchange, inflation and vacancy	1 134.5	—	
Subtotal	**29 949.1**	**(1 578.3)**	
(UNA028E03400) Information and Communication Technology Service, Geneva			
Proposed programme budget	15 250.6	(156.3)	
Rate of exchange, inflation and vacancy	513.9	(191.7)	
Subtotal	**15 764.5**	**(348.0)**	
(UNA028E03401) Integrated Management Information System, Geneva			
Proposed programme budget	1 991.8	(10.5)	
Rate of exchange, inflation and vacancy	57.3	(27.6)	
Subtotal	**2 049.1**	**(38.1)**	
Total, section 28E	**116 450.2**	**(4 265.2)**	

Section 28F. Administration, Vienna

(UNA028F02100) Office of the Director, Vienna			
Proposed programme budget	718.2	(4.1)	
Rate of exchange, inflation and vacancy	44.2	(11.5)	
Subtotal	**762.4**	**(15.6)**	
(UNA028F02110) Administration of justice, Vienna			
Proposed programme budget	338.3	(1.7)	
United Nations system of administration of justice	(126.3)	—	
Rate of exchange, inflation and vacancy	20.8	(4.3)	
Subtotal	**232.8**	**(6.0)**	
(UNA028F02400) Avian influenza pandemic preparedness, Vienna			
Avian influenza pandemic preparedness	172.3	(172.3)	
Subtotal	**172.3**	**(172.3)**	
(UNA028F03100) Financial Resources Management Service			
Proposed programme budget	4 097.4	(5.6)	
Rate of exchange, inflation and vacancy	309.2	(75.8)	
Subtotal	**4 406.6**	**(81.4)**	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028F03200) Human Resources Management Service			
Proposed programme budget	4 629.2	(21.6)	4 607.6
Rate of exchange, inflation and vacancy	396.3	(74.4)	321.9
Subtotal	**5 025.5**	**(96.0)**	**4 929.5**
(UNA028F03201) Language training			
Proposed programme budget	888.0	(13.3)	874.7
Rate of exchange, inflation and vacancy	75.3	(7.9)	67.4
Subtotal	**963.3**	**(21.2)**	**942.1**
(UNA028F03301) General Support Section			
Proposed programme budget	18 355.3	(297.5)	18 057.8
United Nations system of administration of justice	73.2	29.3	102.5
Rate of exchange, inflation and vacancy	1 785.9	(117.6)	1 668.3
Subtotal	**20 214.4**	**(385.8)**	**19 828.6**
(UNA028F03302) Information Technology Service			
Proposed programme budget	6 665.6	(87.8)	6 577.8
Rate of exchange, inflation and vacancy	598.8	(70.1)	528.7
Subtotal	**7 264.4**	**(157.9)**	**7 106.5**
(UNA028F03303) Integrated Management Information System support and maintenance, United Nations Office at Vienna			
Proposed programme budget	862.0	(8.4)	853.6
Rate of exchange, inflation and vacancy	69.7	(9.0)	60.7
Subtotal	**931.7**	**(17.4)**	**914.3**
(UNA028F03500) Management evaluation team — Vienna			
United Nations system of administration of justice	71.7	(71.7)	—
Subtotal	**71.7**	**(71.7)**	—
Total, section 28F	**40 045.1**	**(1 025.3)**	**39 019.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*App*
Section 28G. Administration, Nairobi			
(UNA028G02100) Office of the Chief, Administration			
Proposed programme budget	2 179.3	(4.9)	
Rate of exchange, inflation and vacancy	62.1	(33.0)	
Subtotal	**2 241.4**	**(37.9)**	
(UNA028G02110) Administration of justice in Nairobi			
Proposed programme budget	478.0	(2.1)	
United Nations system of administration of justice	(186.1)	—	
Rate of exchange, inflation and vacancy	9.3	(6.6)	
Subtotal	**301.2**	**(8.7)**	
(UNA028G02400) Avian influenza pandemic preparedness Nairobi			
Avian influenza pandemic preparedness	1 051.0	(1 051.0)	
Subtotal	**1 051.0**	**(1 051.0)**	
(UNA028G03100) Financial Resources Management Service			
Proposed programme budget	4 816.7	—	
Rate of exchange, inflation and vacancy	127.7	(77.3)	
Subtotal	**4 944.4**	**(77.3)**	
(UNA028G03200) Human Resources Management Service			
Proposed programme budget	4 999.0	(4.5)	
United Nations system of administration of justice	86.8	(86.8)	
Rate of exchange, inflation and vacancy	142.1	(79.8)	
Subtotal	**5 227.9**	**(171.1)**	
(UNA028G03400) Support Services Service			
Proposed programme budget	10 696.8	(150.5)	
United Nations system of administration of justice	411.7	(239.7)	
Rate of exchange, inflation and vacancy	819.5	(88.2)	
Subtotal	**11 928.0**	**(478.4)**	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028G03510) Management evaluation team — Nairobi			
United Nations system of administration of justice	5.9	(5.9)	—
Subtotal	**5.9**	**(5.9)**	**—**
(UNA028G03600) Information Technology Service			
Proposed programme budget	2 837.1	—	2 837.1
Rate of exchange, inflation and vacancy	68.5	(46.7)	21.8
Subtotal	**2 905.6**	**(46.7)**	**2 858.9**
(UNA028G03601) Integrated Management Information System support and maintenance, United Nations Office at Nairobi			
Proposed programme budget	1 058.9	(11.9)	1 047.0
Rate of exchange, inflation and vacancy	71.1	(7.6)	63.5
Subtotal	**1 130.0**	**(19.5)**	**1 110.5**
Total, section 28G	**29 735.4**	**(1 896.5)**	**27 838.9**

Section 29. Internal oversight

(UNA029-02100) Office of the Under-Secretary-General			
Proposed programme budget	2 629.2	(362.6)	2 266.6
Rate of exchange inflation and vacancy	(8.8)	(37.9)	(46.7)
Subtotal	**2 620.4**	**(400.5)**	**2 219.9**
(UNA029-03200) Internal Audit Division			
Proposed programme budget	10 319.0	(1 017.5)	9 301.5
Rate of exchange, inflation and vacancy	(52.3)	(113.5)	(165.8)
Subtotal	**10 266.7**	**(1 131.0)**	**9 135.7**
(UNA029-03210) Internal audit, Geneva			
Proposed programme budget	3 889.1	(664.9)	3 224.2
Rate of exchange, inflation and vacancy	81.5	(53.8)	27.7
Subtotal	**3 970.6**	**(718.7)**	**3 251.9**
(UNA029-03220) Internal audit, Nairobi			
Proposed programme budget	1 894.8	(199.5)	1 695.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appr*
Rate of exchange, inflation and vacancy	38.6	(21.2)	
Subtotal	**1 933.4**	**(220.7)**	
(UNA029-03400) Investigations Division			
Proposed programme budget	4 997.4	(71.7)	
Rate of exchange, inflation and vacancy	(22.4)	(52.3)	
Subtotal	**4 975.0**	**(124.0)**	
(UNA029-03420) Investigations, Nairobi			
Proposed programme budget	1 609.2	(69.9)	
Rate of exchange, inflation and vacancy	37.7	(12.2)	
Subtotal	**1 646.9**	**(82.1)**	
(UNA029-03430) Investigations, Vienna			
Proposed programme budget	3 393.1	(136.7)	
Rate of exchange, inflation and vacancy	144.7	(27.3)	
Subtotal	**3 537.8**	**(164.0)**	
(UNA029-03500) Inspection and Evaluation Division			
Proposed programme budget	9 892.8	(2 115.2)	
Rate of exchange, inflation and vacancy	(42.8)	(84.6)	
Subtotal	**9 850.0**	**(2 199.8)**	
(UNA029-09800) Executive Office			
Proposed programme budget	2 408.5	(116.7)	
Rate of exchange, inflation and vacancy	(26.4)	(27.7)	
Subtotal	**2 382.1**	**(144.4)**	
Total, section 29	**41 182.9**	**(5 185.2)**	
Section 30. Jointly financed administrative activities			
(UNA030-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	6 849.3	(176.0)	
Rate of exchange, inflation and vacancy	(74.5)	(77.7)	
Subtotal	**6 774.8**	**(253.7)**	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA030-03015) Office of the Chairman — Joint Inspection Unit			
Proposed programme budget	2 666.1	(71.1)	2 595.0
Rate of exchange, inflation and vacancy	—	(45.8)	(45.8)
Subtotal	**2 666.1**	**(116.9)**	**2 549.2**
(UNA030-03020) Joint Inspection Unit, Geneva			
Proposed programme budget	105.9	(32.1)	73.8
Rate of exchange, inflation and vacancy	66.0	—	66.0
Subtotal	**171.9**	**(32.1)**	**139.8**
(UNA030-03045) United Nations System Chief Executives Board for Coordination secretariat			
Proposed programme budget	1 597.5	(43.6)	1 553.9
Rate of exchange inflation and vacancy	16.7	(23.0)	(6.3)
Subtotal	**1 614.2**	**(66.6)**	**1 547.6**
(UNA030-03060) United Nations share of implementation of the International Public Sector Accounting Standards			
Proposed programme budget	715.9	(14.3)	701.6
Subtotal	**715.9**	**(14.3)**	**701.6**
Total, section 30	**11 942.9**	**(483.6)**	**11 459.3**

Section 31. Special expenses

(UNA031-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	72 240.3	(1 392.9)	70 847.4
Rate of exchange, inflation and vacancy	(1 805.5)	—	(1 805.5)
Subtotal	**70 434.8**	**(1 392.9)**	**69 041.9**
(UNA031-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	13 226.2	(275.5)	12 950.7
Rate of exchange, inflation and vacancy	567.3	—	567.3
Subtotal	**13 793.5**	**(275.5)**	**13 518.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA031-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	3 328.1	(72.8)	3 255.3
Rate of exchange, inflation and vacancy	327.8	—	327.8
Subtotal	**3 655.9**	**(72.8)**	**3 583.1**
(UNA031-03020) Compensatory payments, Headquarters			
Proposed programme budget	1 723.4	(33.4)	1 690.0
Rate of exchange, inflation and vacancy	(43.5)	—	(43.5)
Subtotal	**1 679.9**	**(33.4)**	**1 646.5**
(UNA031-03021) Compensatory payments, Geneva			
Proposed programme budget	90.4	(1.7)	88.7
Rate of exchange, inflation and vacancy	3.9	—	3.9
Subtotal	**94.3**	**(1.7)**	**92.6**
(UNA031-03030) General insurance, Headquarters			
Proposed programme budget	5 141.7	(144.9)	4 996.8
Rate of exchange, inflation and vacancy	(133.3)	—	(133.3)
Subtotal	**5 008.4**	**(144.9)**	**4 863.5**
(UNA031-03031) Insurance for terrorism acts			
Proposed programme budget	2 822.3	(75.0)	2 747.3
Rate of exchange, inflation and vacancy	(69.1)	—	(69.1)
Subtotal	**2 753.2**	**(75.0)**	**2 678.2**
(UNA031-03040) Bank charges, Headquarters			
Proposed programme budget	445.8	(12.1)	433.7
Rate of exchange, inflation and vacancy	(11.3)	—	(11.3)
Subtotal	**434.5**	**(12.1)**	**422.4**
(UNA031-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 366.2	(170.8)	1 195.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
of exchange, inflation and vacancy	(30.0)	—	(30.0)
Subtotal	**1 336.2**	**(170.8)**	**1 165.4**
Total, section 31	**99 190.7**	**(2 179.1)**	**97 011.6**

tion 32. Construction, alteration, improvement and major maintenance

A032-03110) Alterations and improvements, Headquarters			
osed programme budget	8 285.9	(161.3)	8 124.6
of exchange, inflation and vacancy	(210.2)	—	(210.2)
Subtotal	**8 075.7**	**(161.3)**	**7 914.4**
A032-03114) Security and safety-related alteration and improvements, lquarters			
osed programme budget	3 018.6	(58.6)	2 960.0
of exchange, inflation and vacancy	(75.2)	—	(75.2)
Subtotal	**2 943.4**	**(58.6)**	**2 884.8**
A032-03115) United Nations enterprise network-related alterations and ovements			
osed programme budget	3 727.6	(72.6)	3 655.0
of exchange, inflation and vacancy	(93.5)	—	(93.5)
Subtotal	**3 634.1**	**(72.6)**	**3 561.5**
A032-03116) Alterations and improvements, information technology, lquarters			
osed programme budget	9 405.5	(182.9)	9 222.6
of exchange, inflation and vacancy	(236.0)	—	(236.0)
Subtotal	**9 169.5**	**(182.9)**	**8 986.6**
A032-03120) Alterations and improvements, Geneva			
osed programme budget	4 124.0	(85.7)	4 038.3
of exchange, inflation and vacancy	176.7	—	176.7
Subtotal	**4 300.7**	**(85.7)**	**4 215.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03130) Alterations and improvements, Vienna			
Proposed programme budget	3 306.7	(71.9)	3 234.8
Rate of exchange, inflation and vacancy	325.5	—	325.5
Subtotal	**3 632.2**	**(71.9)**	**3 560.3**
(UNA032-03140) Alterations and improvements, Nairobi			
Proposed programme budget	1 866.2	(41.7)	1 824.5
Rate of exchange, inflation and vacancy	233.7	—	233.7
Subtotal	**2 099.9**	**(41.7)**	**2 058.2**
(UNA032-03141) Security and safety-related alterations and improvements, Nairobi			
Proposed programme budget	222.8	(4.7)	218.1
Rate of exchange, inflation and vacancy	28.1	—	28.1
Subtotal	**250.9**	**(4.7)**	**246.2**
(UNA032-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	1 165.4	(24.8)	1 140.6
Rate of exchange, inflation and vacancy	90.0	—	90.0
Subtotal	**1 255.4**	**(24.8)**	**1 230.6**
(UNA032-03151) Security and safety-related alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	427.6	(9.0)	418.6
Rate of exchange, inflation and vacancy	33.0	—	33.0
Subtotal	**460.6**	**(9.0)**	**451.6**
(UNA032-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 242.4	(25.2)	1 217.2
Rate of exchange, inflation and vacancy	23.4	—	23.4
Subtotal	**1 265.8**	**(25.2)**	**1 240.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03161) Security and safety-related alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	191.0	(3.7)	187.3
Rate of exchange, inflation and vacancy	3.6	—	3.6
Subtotal	**194.6**	**(3.7)**	**190.9**
(UNA032-03170) Alterations and improvements, Economic Commission for Africa			
Proposed programme budget	1 957.0	(44.1)	1 912.9
Rate of exchange, inflation and vacancy	259.5	—	259.5
Subtotal	**2 216.5**	**(44.1)**	**2 172.4**
(UNA032-03171) Security and safety-related alterations and improvements, Economic Commission for Africa			
Proposed programme budget	204.2	(4.6)	199.6
Rate of exchange, inflation and vacancy	36.0	—	36.0
Subtotal	**240.2**	**(4.6)**	**235.6**
(UNA032-03210) Major maintenance, Headquarters			
Proposed programme budget	9 200.1	(179.0)	9 021.1
Rate of exchange, inflation and vacancy	(231.2)	—	(231.2)
Subtotal	**8 968.9**	**(179.0)**	**8 789.9**
(UNA032-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	42.6	(0.8)	41.8
Rate of exchange, inflation and vacancy	(1.0)	—	(1.0)
Subtotal	**41.6**	**(0.8)**	**40.8**
(UNA032-03220) Major maintenance, Geneva			
Proposed programme budget	5 328.2	(110.8)	5 217.4
Rate of exchange, inflation and vacancy	228.2	—	228.2
Subtotal	**5 556.4**	**(110.8)**	**5 445.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Ap*
(UNA032-03230) Major maintenance, Vienna			
Proposed programme budget	933.0	(20.2)	
Rate of exchange, inflation and vacancy	91.9	—	
Subtotal	**1 024.9**	**(20.2)**	
(UNA032-03240) Major maintenance, Nairobi			
Proposed programme budget	1 664.0	(37.2)	
Rate of exchange, inflation and vacancy	210.4	—	
Subtotal	**1 874.4**	**(37.2)**	
(UNA032-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	1 667.9	(35.6)	
Rate of exchange, inflation and vacancy	132.1	—	
Subtotal	**1 800.0**	**(35.6)**	
(UNA032-03260) Major maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	252.4	(5.0)	
Rate of exchange, inflation and vacancy	4.9	—	
Subtotal	**257.3**	**(5.0)**	
(UNA032-03270) Major maintenance, Economic Commission for Africa			
Proposed programme budget	629.7	(14.2)	
Rate of exchange, inflation and vacancy	83.5	—	
Subtotal	**713.2**	**(14.2)**	
Total, section 32	**59 976.2**	**(1 193.6)**	

Section 33. Safety and security

(UNA033-02100) Office of the Under-Secretary-General for Security			
Proposed programme budget	7 568.9	(320.6)	
Rate of exchange, inflation and vacancy	(36.9)	(111.9)	
Subtotal	**7 532.0**	**(432.5)**	

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03100) Security and Safety Division, Operations			
Proposed programme budget	2 734.9	(9.8)	2 725.1
Rate of exchange, inflation and vacancy	(11.3)	(46.7)	(58.0)
Subtotal	**2 723.6**	**(56.5)**	**2 667.1**
(UNA033-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	1 303.2	(60.1)	1 243.1
Subtotal	**1 303.2**	**(60.1)**	**1 243.1**
(UNA033-03410) United Nations share of field security operations costs			
Proposed programme budget	38 145.4	(1 029.5)	37 115.9
Rate of exchange, inflation and vacancy	632.8	(7 500.0)	(6 867.2)
Subtotal	**38 778.2**	**(8 529.5)**	**30 248.7**
(UNA033-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	3 804.8	(162.5)	3 642.3
Rate of exchange, inflation and vacancy	(38.6)	(48.2)	(86.8)
Subtotal	**3 766.2**	**(210.7)**	**3 555.5**
(UNA033-03430) United Nations share of field support service costs in New York			
Proposed programme budget	2 839.0	(95.9)	2 743.1
Rate of exchange, inflation and vacancy	(19.7)	(35.5)	(55.2)
Subtotal	**2 819.3**	**(131.4)**	**2 687.9**
(UNA033-03440) Crisis management			
Proposed programme budget	1 108.3	(1.2)	1 107.1
Rate of exchange, inflation and vacancy	(3.0)	—	(3.0)
Subtotal	**1 105.3**	**(1.2)**	**1 104.1**
(UNA033-03510) Security and safety services, Headquarters			
Proposed programme budget	60 054.8	(611.1)	59 443.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(2 209.6)	(1 019.5)	(3 229.1)
Subtotal	**57 845.2**	**(1 630.6)**	**56 214.6**
(UNA033-03520) Security and Safety Section, Geneva			
Proposed programme budget	33 231.9	(355.4)	32 876.5
Rate of exchange, inflation and vacancy	989.6	(636.3)	353.3
Subtotal	**34 221.5**	**(991.7)**	**33 229.8**
(UNA033-03530) Security and Safety Section, Vienna			
Proposed programme budget	5 584.2	(132.5)	5 451.7
Rate of exchange, inflation and vacancy	555.3	(112.7)	442.6
Subtotal	**6 139.5**	**(245.2)**	**5 894.3**
(UNA033-03540) Security and Safety Section, Nairobi			
Proposed programme budget	13 940.5	(118.4)	13 822.1
Rate of exchange, inflation and vacancy	646.9	(246.7)	400.2
Subtotal	**14 587.4**	**(365.1)**	**14 222.3**
(UNA033-03550) Security and Safety Section, Bangkok			
Proposed programme budget	7 883.1	(84.9)	7 798.2
Rate of exchange, inflation and vacancy	598.1	(159.1)	439.0
Subtotal	**8 481.2**	**(244.0)**	**8 237.2**
(UNA033-03560) Security and Safety Section, Santiago			
Proposed programme budget	7 483.5	(105.3)	7 378.2
Rate of exchange, inflation and vacancy	146.8	(127.1)	19.7
Subtotal	**7 630.3**	**(232.4)**	**7 397.9**
(UNA033-03620) Security and safety — Economic Commission for Latin America and the Caribbean — Mexico			
Proposed programme budget	207.9	(5.4)	202.5
Rate of exchange, inflation and vacancy	(0.8)	—	(0.8)
Subtotal	**207.1**	**(5.4)**	**201.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03630) Security and safety — Economic Commission for Latin America and the Caribbean — Port of Spain			
Proposed programme budget	104.0	(2.6)	101.4
Rate of exchange, inflation and vacancy	8.1	—	8.1
Subtotal	**112.1**	**(2.6)**	**109.5**
(UNA033-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	7 550.5	(222.0)	7 328.5
Rate of exchange, inflation and vacancy	291.1	(117.5)	173.6
Subtotal	**7 841.6**	**(339.5)**	**7 502.1**
(UNA033-03650) Security and Safety Section, Beirut			
Proposed programme budget	7 015.7	(22.7)	6 993.0
Rate of exchange, inflation and vacancy	48.3	(121.3)	(73.0)
Subtotal	**7 064.0**	**(144.0)**	**6 920.0**
(UNA033-09100) Executive Office			
Proposed programme budget	9 205.3	(344.0)	8 861.3
Rate of exchange, inflation and vacancy	(151.6)	(75.7)	(227.3)
Subtotal	**9 053.7**	**(419.7)**	**8 634.0**
Total, section 33	**211 211.4**	**(14 042.1)**	**197 169.3**
Section 34. Development Account			
(UNA034-04100) Development Account			
Proposed programme budget	16 480.9	2 170.4	18 651.3
Subtotal	**16 480.9**	**2 170.4**	**18 651.3**
Total, section 34	**16 480.9**	**2 170.4**	**18 651.3**
Section 35. Staff assessment			
(UNA035-08001) Staff assessment, Headquarters			
Proposed programme budget	194 191.0	(436.5)	193 754.5
United Nations system of administration of justice	1 004.3	(256.9)	747.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Independent Audit Advisory Committee	54.3	—	54.3
Human Rights Council resolution 5/1	—	10.6	10.6
Strengthening the capacity of the Organization to manage and sustain peace operations	(35.8)	(80.8)	(116.6)
United Nations Centre for Peace and Disarmament in Africa	40.0	—	40.0
Space-based Information for Disaster Management and Emergency Response	1.2	—	1.2
Rate of exchange, inflation and vacancy	(591.9)	(3 305.1)	(3 897.0)
Subtotal	**194 663.1**	**(4 068.7)**	**190 594.4**
(UNA035-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	79 113.9	(179.7)	78 934.2
United Nations system of administration of justice	202.2	(61.2)	141.0
Human Rights Council decision 3/104	382.3	(57.6)	324.7
Human Rights Council resolution 5/1	458.8	(30.8)	428.0
Centre for Human Rights and Democracy in Central Africa	53.5	(53.5)	—
Rate of exchange, inflation and vacancy	2 433.3	(1 334.2)	1 099.1
Subtotal	**82 644.0**	**(1 717.0)**	**80 927.0**
(UNA035-08003) Staff assessment, Economic Commission for Europe			
Proposed programme budget	10 997.7	—	10 997.7
Rate of exchange, inflation and vacancy	257.1	(186.2)	70.9
Subtotal	**11 254.8**	(186.2)	**11 068.6**
(UNA035-08004) Staff assessment, United Nations Conference on Trade and Development			
Proposed programme budget	21 327.0	—	21 327.0
Rate of exchange, inflation and vacancy	619.6	(381.2)	238.4
Subtotal	**21 946.6**	**(381.2)**	**21 565.4**
(UNA035-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	15 168.1	—	15 168.1
United Nations system of administration of justice	60.4	(18.6)	41.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	703.9	(277.0)	426.9
Subtotal	**15 932.4**	**(295.6)**	**15 636.8**
(UNA035-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago			
Proposed programme budget	14 971.7	—	14 971.7
United Nations system of administration of justice	64.1	(17.7)	46.4
Rate of exchange, inflation and vacancy	263.4	(218.6)	44.8
Subtotal	**15 299.2**	**(236.3)**	**15 062.9**
(UNA035-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City			
Proposed programme budget	2 197.8	—	2 197.8
Rate of exchange, inflation and vacancy	12.0	(37.8)	(25.8)
Subtotal	**2 209.8**	**(37.8)**	**2 172.0**
(UNA035-08008) Staff assessment, Economic Commission for Africa			
Proposed programme budget	16 100.2	—	16 100.2
United Nations system of administration of justice	38.0	(28.4)	9.6
Rate of exchange, inflation and vacancy	661.9	(252.4)	409.5
Subtotal	**16 800.1**	**(280.8)**	**16 519.3**
(UNA035-08009) Staff assessment, Economic and Social Commission for Western Asia			
Proposed programme budget	9 627.0	—	9 627.0
United Nations system of administration of justice	59.9	(50.3)	9.6
Rate of exchange, inflation and vacancy	152.7	(166.6)	(13.9)
Subtotal	**9 839.6**	**(216.9)**	**9 622.7**
(UNA035-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	14 293.4	—	14 293.4
United Nations system of administration of justice	75.1	(40.9)	34.2
Space-based Information for Disaster Management and Emergency Response	76.8	—	76.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*
Rate of exchange, inflation and vacancy	687.5	(233.4)
Subtotal	**15 132.8**	**(274.3)**
(UNA035-08011) Staff assessment, United Nations Environment Programme		
Proposed programme budget	1 505.6	—
Rate of exchange, inflation and vacancy	40.0	(26.2)
Subtotal	**1 545.6**	**(26.2)**
(UNA035-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees		
Proposed programme budget	257.2	—
Rate of exchange, inflation and vacancy	6.3	(3.6)
Subtotal	**263.5**	**(3.6)**
(UNA035-08013) Staff assessment, International Court of Justice		
Proposed programme budget	4 307.9	(108.4)
Rate of exchange, inflation and vacancy	315.4	(72.0)
Subtotal	**4 623.3**	**(180.4)**
(UNA035-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East		
Proposed programme budget	5 274.1	110.2
Rate of exchange, inflation and vacancy	99.6	(94.8)
Subtotal	**5 373.7**	**15.4**
(UNA035-08015) Staff assessment, field offices		
Proposed programme budget	59 855.9	—
Rate of exchange, inflation and vacancy	(793.3)	(315.0)
Subtotal	**59 062.6**	**(315.0)**
(UNA035-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain		
Proposed programme budget	1 040.4	—
Rate of exchange, inflation and vacancy	45.5	(17.4)
Subtotal	**1 085.9**	**(17.4)**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	11 586.1	(24.6)	11 561.5
United Nations system of administration of justice	118.9	(29.7)	89.2
Rate of exchange, inflation and vacancy	447.3	(187.0)	260.3
Subtotal	**12 152.3**	**(241.3)**	**11 911.0**
Total, section 35	**469 829.3**	**(8 463.3)**	**461 366.0**
Total appropriation	**4 505 456.8**	**(359 089.0)**	**4 171 359.7**

Chapter III
Income estimates for the biennium 2008-2009

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	466 273.5	(639.0)	465 634.5
Human Rights Council decision 3/104	382.3	(57.6)	324.7
Human Rights Council resolution 5/1	458.8	(20.2)	438.6
Financial implications			
Strengthening the capacity of the Organization to manage and sustain peace operations	(35.8)	(80.8)	(116.6)
Updated terms of reference of the Independent Audit Advisory Committee	54.3		54.3
United Nations system of administration of justice	1 622.9	(503.7)	1 119.2
Centre for Human Rights and Democracy in Central Africa	53.5	(53.5)	—
United Nations Centre for Peace and Disarmament in Africa	40.0	—	40.0
Space-based Information for Disaster Management and Emergency Response	78.0	—	78.0
Rate of exchange, inflation and vacancy	5 360.3	(7 152.6)	(1 792.3)
Total, Income section 1	**474 287.8**	**(8 507.4)**	**465 780.4**
Income section 2. General income			
Proposed programme budget	47 934.7	—	47 934.7
Rate of exchange, inflation and vacancy	12.2	—	12.2
Total, Income section 2	**47 946.9**	**—**	**47 946.9**
Income section 3. Services to the public			
Proposed programme budget	1 132.1	69.3	1 201.4
Rate of exchange, inflation and vacancy	82.8	449.1	531.9
Total, Income section 3	**1 214.9**	**518.4**	**1 733.3**
Total	**523 449.6**	**(7 989.0)**	**515 460.6**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2008-2009, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking, direction and coordination**	
	1. Overall policymaking, direction and coordination	89 215.8
	2. General Assembly and Economic and Social Council affairs and conference management	629 339.8
	Total, part I	**718 555.6**
Part II.	**Political affairs**	
	3. Political affairs	495 609.2
	4. Disarmament	21 607.9
	5. Peacekeeping operations	101 412.7
	A. Department of Peacekeeping Operations[a]	93 637.2
	B. Department of Field Support	7 775.5
	6. Peaceful uses of outer space	7 439.8
	Total, part II	**626 069.6**
Part III.	**International justice and law**	
	7. International Court of Justice	41 200.4
	8. Legal affairs	46 069.0
	Total, part III	**87 269.4**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	158 384.8
	10. Least developed countries, landlocked developing countries and small island developing States	5 440.4
	11. United Nations support for the New Partnership for Africa's Development	11 641.9
	12. Trade and development	123 746.1
	13. International Trade Centre UNCTAD/WTO	28 099.8
	14. Environment	13 796.6
	15. Human settlements	20 520.8

		Appropriation
	16. International drug control, crime and terrorism prevention and criminal justice	36 819.0
	Total, part IV	**398 449.4**
Part V.	**Regional cooperation for development**	
	17. Economic and social development in Africa	119 798.2
	18. Economic and social development in Asia and the Pacific	83 926.4
	19. Economic development in Europe	59 917.1
	20. Economic and social development in Latin America and the Caribbean	104 445.0
	21. Economic and social development in Western Asia	58 107.5
	22. Regular programme of technical cooperation	50 951.4
	Total, part V	**477 145.6**
Part VI.	**Human rights and humanitarian affairs**	
	23. Human rights	116 938.4
	24. International protection, durable solutions and assistance to refugees	73 069.3
	25. Palestine refugees	40 727.5
	26. Humanitarian assistance	28 492.3
	Total, part VI	**259 227.5**
Part VII.	**Public information**	
	27. Public information	184 000.5
	Total, part VII	**184 000.5**
Part VIII.	**Common support services**	
	28. Management and support services	540 204.3
	A. Office of the Under-Secretary-General for Management	15 002.5
	B. Office of Programme Planning, Budget and Accounts	39 169.9
	C. Office of Human Resources Management	70 688.1
	D. Office of Central Support Services	236 300.1
	E. Administration, Geneva	112 185.0
	F. Administration, Vienna	39 019.8
	G. Administration, Nairobi	27 838.9
	Total, part VIII	**540 204.3**
Part IX.	**Internal oversight**	
	29. Internal oversight	35 997.7
	Total, part IX	**35 997.7**

		Appropriation
Part X.	**Jointly financed administrative activities and special expenses**	
	30. Jointly financed administrative activities	11 459.3
	31. Special expenses	97 011.6
	Total, part X	**108 470.9**
Part XI.	**Capital expenditures**	
	32. Construction, alteration, improvement and major maintenance	58 782.6
	Total, part XI	**58 782.6**
Part XII.	**Safety and security**	
	33. Safety and security	197 169.3
	Total, part XII	**197 169.3**
Part XIII.	**Development Account**	
	34. Development Account	18 651.3
	Total, part XIII	**18 651.3**
Part XIV.	**Staff assessment**	
	35. Staff assessment	461 366.0
	Total, part XIV	**461 366.0**
	Grand total	**4 171 359.7**

[a] Including the Executive Office as well as the United Nations Military Observer Group in India and Pakistan and the United Nations Truce Supervision Organization.

Table 2

Summary of the programme budget for the biennium 2008-2009 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2006-2007 revised appropriation	Resource growth		Total before recosting	Recosting	2008-2009 estimates
			Amount	Percentage			
Part I.	**Overall policymaking, direction and coordination**	679 516.2	6 026.2	0.9	685 542.4	33 013.2	718 555.6
	1. Overall policymaking, direction and coordination	77 003.7	7 961.6	10.3	84 965.3	4 250.5	89 215.8
	2. General Assembly and Economic and Social Council affairs and conference management	602 512.5	(1 935.4)	(0.3)	600 577.1	28 762.7	629 339.8
Part II.	**Political affairs**	810 188.8	(189 075.5)	(23.3)	621 113.3	4 956 3	626 069.6
	3. Political affairs	686 871.0	(187 658.7)	(27.3)	499 212.3	(3 603.1)	495 609.2
	4. Disarmament	20 471.5	308.4	1.5	20 779.9	828.0	21 607.9
	5. Peacekeeping operations	96 670.6	(2 323.6)	(2.4)	94 347.0	7 065.7	101 412.7
	6. Peaceful uses of outer space	6 175.7	598.4	9.7	6 774.1	665.7	7 439.8
Part III.	**International justice and law**	78 938.0	2 693.3	3.4	81 631.3	5 638.1	87 269.4
	7. International Court of Justice	36 785.0	966.5	2.6	37 751.5	3 448.9	41 200.4
	8. Legal affairs	42 153.0	1 726.8	4.1	43 879.8	2 189.2	46 069.0
Part IV.	**International cooperation for development**	378 253.8	(976.5)	(0.3)	377 277.3	21 172.1	398 449.4
	9. Economic and social affairs	154 929.2	(1 638.6)	(1.1)	153 290.6	5 094.2	158 384.8
	10. Least developed countries, landlocked developing countries and small island developing States	5 052.7	203.3	4.0	5 256.0	184.4	5 440.4
	11. United Nations support for the New Partnership for Africa's Development	10 803.1	385.0	3.6	11 188.1	453.8	11 641.9
	12. Trade and development	117 152.9	(125.8)	(0.1)	117 027.1	6 719.0	123 746.1
	13. International Trade Centre UNCTAD/WTO	26 901.5	(623.4)	(2.3)	26 278.1	1 821.7	28 099.8
	14. Environment	12 286.6	201.0	1.6	12 487.6	1 309.0	13 796.6
	15. Human settlements	18 289.4	62.1	0.3	18 351.5	2 169.3	20 520.8
	16. International drug control, crime and terrorism prevention and criminal justice	32 838.4	559.9	1.7	33 398.3	3 420.7	36 819.0
Part V.	**Regional cooperation for development**	439 565.1	1 402.0	0.3	440 967.1	36 178.5	477 145.6
	17. Economic and social development in Africa	107 404.2	1 346.8	1.3	108 751.0	11 047.2	119 798.2
	18. Economic and social development in Asia and the Pacific	74 664.8	581.4	0.8	75 246.2	8 680.2	83 926.4
	19. Economic development in Europe	57 110.0	(62.3)	(0.1)	57 047.7	2 869.4	59 917.1
	20. Economic and social development in Latin America and the Caribbean	97 180.1	41.3	—	97 221.4	7 223.6	104 445.0
	21. Economic and social development in Western Asia	56 324.6	326.0	0.6	56 650.6	1 456.9	58 107.5
	22. Regular programme of technical cooperation	46 881.4	(831.2)	(1.8)	46 050.2	4 901.2	50 951.4

		2006-2007 revised appropriation	Resource growth		Total before recosting	Recosting	2008-2009 estimates
			Amount	Percentage			
Part VI.	**Human rights and humanitarian affairs**	220 882.5	23 985.6	10.9	244 868.1	14 359.4	259 227.5
23.	Human rights	90 554.0	20 462.0	22.6	111 016.0	5 922.4	116 938.4
24.	International protection, durable solutions and assistance to refugees	67 031.2	1 130.6	1.7	68 161.8	4 907.5	73 069.3
25.	Palestine refugees	36 731.3	1 512.7	4.1	38 244.0	2 483.5	40 727.5
26.	Humanitarian assistance	26 566.0	880.3	3.3	27 446.3	1 046.0	28 492.3
Part VII.	**Public information**	178 851.8	(1 385.3)	(0.8)	177 466.5	6 534.0	184 000.5
27.	Public information	178 851.8	(1 385.3)	(0.8)	177 466.5	6 534.0	184 000.5
Part VIII.	**Common support services**	527 978.2	(15 419.8)	(2.9)	512 558.4	27 645.9	540 204.3
28.	Management and support services	527 978.2	(15 419.8)	(2.9)	512 558.4	27 645.9	540 204.3
28A.	Office of the Under-Secretary-General for Management	19 959.1	(5 430.6)	(27.2)	14 528.5	474.0	15 002.5
28B.	Office of Programme Planning, Budget and Accounts	32 917.5	5 005.4	15.2	37 922.9	1 247.0	39 169.9
28C.	Office of Human Resources Management	67 557.4	538.3	0.8	68 095.7	2 592.4	70 688.1
28D.	Office of Central Support Services	245 408.8	(18 315.0)	(7.5)	227 093.8	9 206.3	236 300.1
28E.	Administration, Geneva	107 192.8	(766.1)	(0.7)	106 426.7	5 758.3	112 185.0
28F.	Administration, Vienna	35 297.4	(594.7)	(1.7)	34 702.7	4 317.1	39 019.8
28G.	Administration, Nairobi	19 645.2	4 142.9	21.1	23 788.1	4 050.8	27 838.9
Part IX.	**Internal oversight**	31 545.2	2 728.2	8.6	34 273.4	1 724.3	35 997.7
29.	Internal oversight	31 545.2	2 728.2	8.6	34 273.4	1 724.3	35 997.7
Part X.	**Jointly financed administrative activities and special expenses**	101 278.1	1 626.6	1.6	102 904.7	5 566.2	108 470.9
30.	Jointly financed administrative activities	7 799.2	3 092.1	39.6	10 891.3	568.0	11 459.3
31.	Special expenses	93 478.9	(1 465.5)	(1.6)	92 013.4	4 998.2	97 011.6
Part XI.	**Capital expenditures**	78 532.0	(24 475.6)	(31.2)	54 056.4	4 726.2	58 782.6
32.	Construction, alteration, improvement and major maintenance	78 532.0	(24 475.6)	(31.2)	54 056.4	4 726.2	58 782.6
Part XII.	**Safety and security**	195 537.8	(2 170.4)	(1.1)	193 367.4	3 801.9	197 169.3
33.	Safety and security	195 537.8	(2 170.4)	(1.1)	193 367.4	3 801.9	197 169.3
Part XIII.	**Development Account**	16 480.9	2 066.5	12.5	18 547.4	103.9	18 651.3
34.	Development Account	16 480.9	2 066.5	12.5	18 547.4	103.9	18 651.3
Part XIV.	**Staff assessment**	436 347.5	7 683.8	1.8	444 031.3	17 334.7	461 366.0
35.	Staff assessment	436 347.5	7 683.8	1.8	444 031.3	17 334.7	461 366.0
	Total regular budget	**4 173 895.9**	**(185 290.9)**	**(4.4)**	**3 988 605.0**	**182 754.7**	**4 171 359.7**

Table 3
Comparison of actual expenditures for the bienniums 2004-2005 and 2006-2007 and initial appropriation for 2008-2009: United Nations General Fund
(Thousands of United States dollars)

		2004-2005 expenditures	*2006-2007 expenditures*	*2008-2009 Initial appropriation*
Part I.	**Overall policymaking, direction and coordination**	608 215.5	659 008.1	718 555.6
1.	Overall policymaking, direction and coordination	62 293.0	77 303.0	89 215.8
2.	General Assembly and Economic and Social Council affairs and conference management	545 922.5	581 705.0	629 339.8
Part II.	**Political affairs**	586 399.1	826 276.4	626 069.6
3.	Political affairs	476 710.0	709 126.0	495 609.2
4.	Disarmament	17 128.1	19 854.2	21 607.9
5.	Peacekeeping operations	86 791.9	90 904.7	101 412.7
6.	Peaceful uses of outer space	5 769.1	6 391.6	7 439.8
Part III.	**International justice and law**	72 877.4	81 065.1	87 269.4
7.	International Court of Justice	33 683.6	38 248.1	41 200.4
8.	Legal affairs	39 193.8	42 817.0	46 069.0
Part IV.	**International cooperation for development**	345 147.7	371 839.4	398 449.4
9.	Economic and social affairs	138 811.6	151 414.6	158 384.8
10.	Least developed countries, landlocked developing countries and small island developing States	3 989.6	4 734.0	5 440.4
11.	United Nations support for the New Partnership for Africa's Development	7 894.5	8 640.0	11 641.9
12.	Trade and development	110 978.1	112 726.4	123 746.1
13.	International Trade Centre UNCTAD/WTO	25 630.3	27 533.1	28 099.8
14.	Environment	10 914.2	13 165.4	13 796.6
15.	Human settlements	15 984.3	19 564.9	20 520.8
16.	International drug control, crime and terrorism prevention and criminal justice	30 945.2	34 061.1	36 819.0
Part V.	**Regional cooperation for development**	393 083.5	436 609.9	477 145.6
17.	Economic and social development in Africa	92 788.9	100 194.6	119 798.2
18.	Economic and social development in Asia and the Pacific	68 931.1	79 907.0	83 926.4
19.	Economic development in Europe	54 639.4	57 372.0	59 917.1

		2004-2005 expenditures	*2006-2007 expenditures*	*2008-2009 Initial appropriation*
20.	Economic and social development in Latin America and the Caribbean	84 030.6	94 905.4	104 445.0
21.	Economic and social development in Western Asia	49 829.7	58 318.3	58 107.5
22.	Regular programme of technical cooperation	42 863.8	45 912.6	50 951.4
Part VI.	**Human rights and humanitarian affairs**	185 688.2	211 910.4	259 227.5
23.	Human rights	59 908.0	77 958.6	116 938.4
24.	Protection of and assistance to refugees	66 283.5	68 501.6	73 069.3
25.	Palestine refugees	36 260.2	38 772.6	40 727.5
26.	Humanitarian assistance	23 236.5	26 677.6	28 492.3
Part VII.	**Public information**	158 536.7	171 325.6	184 000.5
27.	Public information	158 536.7	171 325.6	184 000.5
Part VIII.	**Common support services**	473 308.2	530 374.3	540 204.3
28.	Management and support services	473 308.2	530 374.3	540 204.3
28A.	Office of the Under-Secretary-General for Management	11 558.8	20 914.2	15 002.5
28B.	Office of Programme Planning, Budget and Accounts	28 897.7	30 420.3	39 169.9
28C.	Office of Human Resources Management	56 870.0	69 054.6	70 688.1
28D.	Office of Central Support Services	227 122.9	244 599.1	236 300.1
28E.	Administration, Geneva	101 389.7	106 092.5	112 185.0
28F.	Administration, Vienna	32 022.8	36 226.8	39 019.8
28G.	Administration, Nairobi	15 446.3	23 066.9	27 838.9
Part IX.	**Internal oversight**	23 037.8	29 620.6	35 997.7
29.	Internal oversight	23 037.8	29 620.6	35 997.7
Part X.	**Jointly financed administrative activities and special expenses**	91 531.2	102 825.5	108 470.9
30.	Jointly financed administrative activities	10 229.8	9 174.7	11 459.3
31.	Special expenses	81 301.3	93 650.8	97 011.6
Part XI.	**Capital expenditures**	103 707.3	98 122.9	58 782.6
32.	Construction, alteration, improvement and major maintenance	103 707.3	98 122.9	58 782.6
Part XII.	**Safety and security**	127 316.2	169 685.9	197 169.3
33.	Safety and security	127 316.2	169 685.9	197 169.3
Part XIII.	**Development Account**	13 065.0	21 551.9	18 651.3

		2004-2005 expenditures	*2006-2007 expenditures*	*2008-2009 Initia appropriatio*
34.	Development Account	13 065.0	21 551.9	18 651.
Part XIV.	**Staff assessment**	430 302.8	436 061.8	461 366.
35.	Staff assessment	430 302.8	436 061.8	461 366.
	Total, regular budget	**3 612 216.6**	**4 146 277.8**	**4 171 359.**

Table 4

Posts authorized for the biennium 2006-2007 and approved for 2008-2009 under the regular budget, by part

		2006-2007			Changes					2008-2009		
		Established	*Temporary*	*Total*	*New*	*Conversion*	*Reclassification/ redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**											
	Professional	1 039	5	1 044	62	—	5	(5)	62	1 106	—	1 106
	General Service	1 020	3	1 023	13	—	4	(22)	(5)	1 018	—	1 018
	Subtotal	**2 059**	**8**	**2 067**	**75**	**—**	**9**	**(27)**	**57**	**2 124**	**—**	**2 124**
Part II.	**Political affairs**											
	Professional	231	30	261	8	4	—	—	12	243	30	273
	General Service	437	48	485	25	3	—	(7)	21	458	48	506
	Subtotal	**668**	**78**	**746**	**33**	**7**	**—**	**(7)**	**33**	**701**	**78**	**779**
Part III.	**International justice and law**											
	Professional	118	12	130	5	—	—	—	5	123	12	135
	General Service	110	2	112	1	—	—	—	1	110	3	113
	Subtotal	**228**	**14**	**242**	**6**	**—**	**—**	**—**	**6**	**233**	**15**	**248**
Part IV.	**International cooperation for development**											
	Professional	734	—	734	4	—	—	—	4	738	—	738
	General Service	470	—	470	—	—	—	—	—	470	—	470
	Subtotal	**1 204**	**—**	**1 204**	**4**	**—**	**—**	**—**	**4**	**1 208**	**—**	**1 208**
Part V.	**Regional cooperation for development**											
	Professional	832	1	833	12	—	—	(1)	11	843	1	844
	General Service	1 047	1	1 048	9	—	—	(6)	3	1 050	1	1 051
	Subtotal	**1 879**	**2**	**1 881**	**21**	**—**	**—**	**(7)**	**14**	**1 893**	**2**	**1 895**
Part VI.	**Human rights and humanitarian affairs**											
	Professional	357	—	357	55	—	—	—	55	412	—	412
	General Service	99	—	99	10	4	—	—	14	113	—	113
	Subtotal	**456**	**—**	**456**	**65**	**4**	**—**	**—**	**69**	**525**	**—**	**525**

		2006-2007			Changes					2008-2009		
		Established	*Temporary*	*Total*	*New*	*Conversion*	*Reclassification/ redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Part VII.	**Public information**											
	Professional	285	—	285	—	—	—	—	—	285	—	285
	General Service	463	—	463	5	—	—	(5)	—	463	—	463
	Subtotal	**748**	**—**	**748**	**5**	**—**	**—**	**(5)**	**—**	**748**	**—**	**748**
Part VIII.	**Common support services**											
	Professional	393	7	400	13	—	(5)	(1)	7	403	4	407
	General Service	906	2	908	34	—	(4)	—	30	936	2	938
	Subtotal	**1 299**	**9**	**1 308**	**47**	**—**	**(9)**	**(1)**	**37**	**1 339**	**6**	**1 345**
Part IX.	**Internal oversight**											
	Professional	81	—	81	—	—	—	—	—	81	—	81
	General Service	31	—	31	2	—	—	—	2	33	—	33
	Subtotal	**112**	**—**	**112**	**2**	**—**	**—**	**—**	**2**	**114**	**—**	**114**
Part XII.	**Safety and security**											
	Professional	51	—	51	5	—	—	—	5	56	—	56
	General Service	772	113	885	2	—	—	—	2	774	113	887
	Subtotal	**823**	**113**	**936**	**7**	**—**	**—**	**—**	**7**	**830**	**113**	**943**
	Total, regular budget											
	Professional	4 121	55	4 176	164	4	—	(7)	161	4 290	47	4 337
	General Service	5 355	169	5 524	101	7	—	(40)	68	5 425	167	5 592
	Subtotal	**9 476**	**224**	**9 700**	**265**	**11**	**—**	**(47)**	**229**	**9 715**	**214**	**9 929**
	Income sections											
	Professional	14	—	14	1	—	—	—	1	15	—	15
	General Service	88	—	88	—	—	—	(6)	(6)	82	—	82
	Subtotal	**102**	**—**	**102**	**1**	**—**	**—**	**(6)**	**(5)**	**97**	**—**	**97**
	Total											
	Professional	4 113	55	4 168	193	4	—	(13)	184	4 305	47	4 352
	General Service	5 441	169	5 610	104	7	—	(47)	64	5 507	167	5 674
	Total	**9 554**	**224**	**9 778**	**297**	**11**	**—**	**(60)**	**248**	**9 812**	**214**	**10 026**

Table 5
Posts authorized for the biennium 2006-2007 and approved for 2008-2009 under the regular budget, by section

	Professional category and above									*General Service and related categories*								
Section	*DSG/ USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination																		
2006-2007	4	3	8	11	22	17	14	3	82	13	71	—	2	—	—	—	86	168
New posts	—	—	1	2	9	2	5	3	22	1	8	—	4	—	—	—	13	35
Redeployment	—	—	(1)	—	1	(1)	1	—	—	(2)	(1)	—	1	—	—	—	(2)	(2)
Abolition	(1)	—	—	—	(1)	(2)	(1)	—	(5)	(1)	(2)	—	—	—	—	—	(3)	(8)
2008-2009	**3**	**3**	**8**	**13**	**31**	**16**	**19**	**6**	**99**	**11**	**76**	**—**	**7**	**—**	**—**	**—**	**94**	**193**
2. General Assembly and Economic and Social Council affairs and conference management																		
2006-2007	1	1	4	21	157	387	360	31	962	83	763	—	15	—	—	76	937	1 899
New posts	—	—	—	—	21	6	11	2	40	—	—	—	—	—	—	—	—	40
Redeployment	—	—	1	—	1	1	2	—	5	2	4	—	—	—	—	—	6	11
Abolition	—	—	—	—	—	—	—	—	—	—	(19)	—	—	—	—	—	(19)	(19)
2008-2009	**1**	**1**	**5**	**21**	**179**	**394**	**373**	**33**	**1 007**	**85**	**748**	**—**	**15**	**—**	**—**	**76**	**924**	**1 931**
3. Political affairs																		
2006-2007	2	2	8	14	41	44	37	13	161	6	93	6	24	4	—	—	133	294
New posts	—	—	—	1	—	1	1	—	3	—	—	—	—	—	2	—	2	5
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(2)	—	—	—	(2)	(2)
Conversion	—	1	1	1	1	—	—	—	4	1	2	—	—	—	—	—	3	7
2008-2009	**2**	**3**	**9**	**16**	**42**	**45**	**38**	**13**	**168**	**7**	**95**	**6**	**22**	**4**	**2**	**—**	**136**	**304**
4. Disarmament																		
2006-2007	1	—	2	3	13	9	4	4	36	4	15	—	—	—	—	—	19	55
New posts	—	—	—	—	—	—	1	—	1	—	—	—	2	—	—	—	2	3
2008-2009	**1**	**—**	**2**	**3**	**13**	**9**	**5**	**4**	**37**	**4**	**15**	**—**	**2**	**—**	**—**	**—**	**21**	**58**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
5. Peacekeeping operations																		
2006-2007	2	5	6	7	8	5	7	9	49	1	22	—	168	137	—	—	328	377
New posts	—	—	—	—	—	—	—	—	—	—	—	—	21	—	—	—	21	21
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	—	(5)	—	—	(5)	(5)
2008-2009	**2**	**5**	**6**	**7**	**8**	**5**	**7**	**9**	**49**	**1**	**22**	**—**	**189**	**132**	**—**	**—**	**344**	**393**
6. Peaceful uses of outer space																		
2006-2007	—	—	1	1	2	5	3	3	15	—	5	—	—	—	—	—	5	20
New posts	—	—	—	—	—	3	1	—	4	—	—	—	—	—	—	—	—	4
2008-2009	**—**	**—**	**1**	**1**	**2**	**8**	**4**	**3**	**19**	**—**	**5**	**—**	**—**	**—**	**—**	**—**	**5**	**24**
7. International Court of Justice																		
2006-2007	—	1	1	1	3	14	17	10	47	6	47	—	—	—	—	—	53	100
New posts	—	—	—	—	1	—	—	3	4	—	1	—	—	—	—	—	1	5
2008-2009	**—**	**1**	**1**	**1**	**4**	**14**	**17**	**13**	**51**	**6**	**48**	**—**	**—**	**—**	**—**	**—**	**54**	**105**
8. Legal affairs																		
2006-2007	1	1	4	7	17	19	20	14	83	11	48	—	—	—	—	—	59	142
New posts	—	—	—	—	1	—	—	—	1	—	—	—	—	—	—	—	—	1
2008-2009	**1**	**1**	**4**	**7**	**18**	**19**	**20**	**14**	**84**	**11**	**48**	**—**	**—**	**—**	**—**	**—**	**59**	**143**
9. Economic and social affairs																		
2006-2007	1	3	10	34	66	88	66	48	316	33	188	—	—	—	—	—	221	537
2008-2009	**1**	**3**	**10**	**34**	**66**	**88**	**66**	**48**	**316**	**33**	**188**	**—**	**—**	**—**	**—**	**—**	**221**	**537**
10. Least developed countries, landlocked developing countries and small island developing States																		
2006-2007	1	—	1	1	3	2	2	1	11	—	4	—	—	—	—	—	4	15
2008-2009	**1**	**—**	**1**	**1**	**3**	**2**	**2**	**1**	**11**	**—**	**4**	**—**	**—**	**—**	**—**	**—**	**4**	**15**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
11. United Nations support for the New Partnership for Africa's Development																		
2006-2007	1	—	1	2	4	5	8	—	21	1	9	—	1	—	—	—	11	32
New posts	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	—	1
2008-2009	**1**	**—**	**1**	**2**	**4**	**6**	**8**	**—**	**22**	**1**	**9**	**—**	**1**	**—**	**—**	**—**	**11**	**33**
12. Trade and development																		
2006-2007	1	1	6	17	46	56	71	32	230	12	148	—	—	—	—	—	160	390
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
2008-2009	**1**	**1**	**6**	**17**	**46**	**56**	**72**	**32**	**231**	**12**	**148**	**—**	**—**	**—**	**—**	**—**	**160**	**391**
14. Environment																		
2006-2007	1	—	3	1	8	10	5	2	30	1	5	—	11	—	—	—	17	47
2008-2009	**1**	**—**	**3**	**1**	**8**	**10**	**5**	**2**	**30**	**1**	**5**	**—**	**11**	**—**	**—**	**—**	**17**	**47**
15. Human settlements																		
2006-2007	1	—	1	4	8	17	13	5	49	—	2	—	23	—	—	—	25	74
2008-2009	**1**	**—**	**1**	**4**	**8**	**17**	**13**	**5**	**49**	**—**	**2**	**—**	**23**	**—**	**—**	**—**	**25**	**74**
16. International drug control, crime and terrorism prevention and criminal justice																		
2006-2007	1	—	2	4	12	26	22	10	77	3	29	—	—	—	—	—	32	109
New posts	—	—	—	—	—	—	1	1	2	—	—	—	—	—	—	—	—	2
2008-2009	**1**	**—**	**2**	**4**	**12**	**26**	**23**	**11**	**79**	**3**	**29**	**—**	**—**	**—**	**—**	**—**	**32**	**111**
17. Economic and social development in Africa																		
2006-2007	1	—	1	16	41	61	73	29	222	1	2	—	299	2	—	—	304	526
New posts	—	—	—	—	—	9	1	—	10	—	—	—	5	—	—	—	5	15
Abolition	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	—	(1)	(1)
2008-2009	**1**	**—**	**1**	**16**	**41**	**70**	**74**	**29**	**232**	**—**	**2**	**—**	**304**	**2**	**—**	**—**	**308**	**540**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
18. Economic and social development in Asia and the Pacific																		
2006-2007	1	—	1	11	32	56	47	35	183	—	—	—	246	—	—	—	246	429
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	2	—	2	3
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(3)	—	—	—	(3)	(3)
2008-2009	**1**	**—**	**1**	**11**	**32**	**56**	**48**	**35**	**184**	**—**	**—**	**—**	**243**	**—**	**2**	**—**	**245**	**429**
19. Economic development in Europe																		
2006-2007	1	—	1	9	23	32	33	20	119	6	70	—	—	—	—	—	76	195
New posts	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	—	1
Abolition	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	(1)	(1)
2008-2009	**1**	**—**	**1**	**9**	**23**	**32**	**33**	**21**	**120**	**6**	**69**	**—**	**—**	**—**	**—**	**—**	**75**	**195**
20. Economic and social development in Latin America and the Caribbean																		
2006-2007	1	—	1	13	28	60	48	48	199	—	4	—	273	—	—	—	277	476
New posts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	—	2	2
Reclassification	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	(1)	(1)	—	—	—	(1)	—	—	—	(1)	(2)
2008-2009	**1**	**—**	**1**	**14**	**27**	**60**	**48**	**47**	**198**	**—**	**4**	**—**	**272**	**—**	**2**	**—**	**278**	**476**
21. Economic and social development in Western Asia																		
2006-2007	1	—	1	7	23	32	28	18	110	—	—	—	144	1	—	—	145	255
2008-2009	**1**	**—**	**1**	**7**	**23**	**32**	**28**	**18**	**110**	**—**	**—**	**—**	**144**	**1**	**—**	**—**	**145**	**255**
23. Human rights																		
2006-2007	1	1	3	6	36	62	77	18	204	2	69	—	—	—	—	—	71	275
New posts	—	—	1	3	6	26	8	2	46	2	7	—	1	—	—	—	10	56
Conversion	—	—	—	—	—	—	—	—	—	—	—	—	3	—	1	—	4	4
2008-2009	**1**	**1**	**4**	**9**	**42**	**88**	**85**	**20**	**250**	**4**	**76**	**—**	**4**	**—**	**1**	**—**	**85**	**335**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
24. International protection, durable solutions and assistance to refugees																		
2006-2007	1	1	—	—	—	—	—	—	2	—	—	—	—	—	—	—	—	2
2008-2009	**1**	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2**
25. Palestine refugees																		
2006-2007	1	1	2	12	19	44	21	2	102	—	11	—	—	—	—	—	11	113
New posts	—	—	1	—	1	3	1	—	6	—	—	—	—	—	—	—	—	6
2008-2009	**1**	**1**	**3**	**12**	**20**	**47**	**22**	**2**	**108**	**—**	**11**	**—**	**—**	**—**	**—**	**—**	**11**	**119**
26. Humanitarian assistance																		
2006-2007	1	1	3	3	9	14	13	5	49	2	15	—	—	—	—	—	17	66
New posts	—	—	—	—	1	1	1	—	3	—	—	—	—	—	—	—	—	3
2008-2009	**1**	**1**	**3**	**3**	**10**	**15**	**14**	**5**	**52**	**2**	**15**	**—**	**—**	**—**	**—**	**—**	**17**	**69**
27. Public information																		
2006-2007	1	—	4	20	37	75	88	60	285	9	231	—	184	—	39	—	463	748
New posts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5	—	5	5
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(5)	—	—	—	(5)	(5)
2008-2009	**1**	**—**	**4**	**20**	**37**	**75**	**88**	**60**	**285**	**9**	**231**	**—**	**179**	**—**	**44**	**—**	**463**	**748**
28. Management and support services																		
2006-2007	1	3	13	28	71	113	111	60	400	67	690	—	51	—	—	100	908	1 308
New posts	—	—	1	1	2	5	4	—	13	—	—	—	33	—	1	—	34	47
Reclassification	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—
Redeployment	—	—	—	—	(2)	—	(3)	—	(5)	—	(3)	—	(1)	—	—	—	(4)	(9)
Abolition	—	—	—	—	—	(1)	—	—	(1)	—	—	—	—	—	—	—	—	(1)
2008-2009	**1**	**3**	**14**	**29**	**72**	**116**	**112**	**60**	**407**	**67**	**687**	**—**	**83**	**—**	**1**	**100**	**938**	**1 345**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
28A. Office of the Under-Secretary-General for Management																		
2006-2007	1	—	2	4	11	4	2	—	25	4	25	—	—	—	—	—	29	54
New posts	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	—	1
Redeployment	—	—	—	—	(2)	—	—	—	(2)	—	(2)	—	—	—	—	—	(2)	(4)
2008-2009	**1**	**—**	**2**	**4**	**9**	**5**	**2**	**1**	**24**	**4**	**23**	**—**	**—**	**—**	**—**	**—**	**27**	**51**
28B. Office of Programme Planning, Budget and Accounts																		
2006-2007	—	1	2	7	8	18	17	9	62	8	66	—	—	—	—	—	74	136
New posts	—	—	1	1	1	2	—	—	5	—	—	—	—	—	—	—	—	5
Reclassification	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—
2008-2009	**—**	**1**	**3**	**8**	**10**	**19**	**17**	**9**	**67**	**8**	**66**	**—**	**—**	**—**	**—**	**—**	**74**	**141**
28C. Office of Human Resources Management																		
2006-2007	—	1	3	5	16	23	19	12	79	12	84	—	—	—	—	—	96	175
New posts	—	—	—	—	1	—	—	—	1	—	—	—	—	—	—	—	—	1
2008-2009	**—**	**1**	**3**	**5**	**17**	**23**	**19**	**12**	**80**	**12**	**84**	**—**	**—**	**—**	**—**	**—**	**96**	**176**
28D. Office of Central Support Services																		
2006-2007	—	1	3	7	20	32	38	14	115	19	219	—	—	—	—	100	338	453
New posts	—	—	—		—	1	2	—	3	—	—	—	—	—	—	—	—	3
2008-2009	**—**	**1**	**3**	**7**	**20**	**33**	**40**	**14**	**118**	**19**	**219**	**—**	**—**	**—**	**—**	**100**	**338**	**456**
28E. Administration, Geneva																		
2006-2007	—	—	1	3	8	14	12	12	50	18	233	—	—	—	—	—	251	301
New posts	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	—	1
Redeployment	—	—	—	—	—	—	(1)	—	(1)	—	(1)	—	—	—	—	—	(1)	(2)
Abolition	—	—	—	—	—	(1)	—	—	(1)	—	—	—	—	—	—	—	—	(1)
2008-2009	**—**	**—**	**1**	**3**	**8**	**14**	**11**	**12**	**49**	**18**	**232**	**—**	**—**	**—**	**—**	**—**	**250**	**299**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal Level*	*Other Level*	*Security Service*	*Local Level*	*Field Service*	*National Officer*	*Trades and Crafts*	*Subtotal*	*Total*
28F. Administration, Vienna																		
2006-2007	—	—	1	1	4	6	7	3	22	6	63	—	—	—	—	—	69	91
Redeployment	—	—	—	—	—	—	(1)	—	(1)	—	—	—	—	—	—	—	—	(1)
2008-2009	**—**	**—**	**1**	**1**	**4**	**6**	**6**	**3**	**21**	**6**	**63**	**—**	**—**	**—**	**—**	**—**	**69**	**90**
28G. Administration, Nairobi																		
2006-2007	—	—	1	1	4	16	16	9	47	—	—	—	51	—	—	—	51	98
New posts	—	—	—	—	—	—	2	—	2	—	—	—	33	—	1	—	34	36
Redeployment	—	—	—	—	—	—	(1)	—	(1)	—	—	—	(1)	—	—	—	(1)	(2)
2008-2009	**—**	**—**	**1**	**1**	**4**	**16**	**17**	**9**	**48**	**—**	**—**	**—**	**83**	**—**	**1**	**—**	**84**	**132**
29. Internal oversight																		
2006-2007	1	—	2	5	13	29	20	11	81	9	21	—	1	—	—	—	31	112
New posts	—	—	—	—	—	—	—	—	—	—	2	—	—	—	—	—	2	2
2008-2009	**1**	**—**	**2**	**5**	**13**	**29**	**20**	**11**	**81**	**9**	**23**	**—**	**1**	**—**	**—**	**—**	**33**	**114**
33. Safety and security																		
2006-2007	1	—	2	2	8	16	16	6	51	8	170	300	407	—	—	—	885	936
New posts	—	—	—	—	1	1	3	—	5	—	2	—	—	—	—	—	2	7
2008-2009	**1**	**—**	**2**	**2**	**9**	**17**	**19**	**6**	**56**	**8**	**172**	**300**	**407**	**—**	**—**	**—**	**887**	**943**
Total																		
2006-2007	**31**	**24**	**92**	**260**	**750**	**1 298**	**1 224**	**497**	**4 176**	**278**	**2 732**	**306**	**1 849**	**144**	**39**	**176**	**5 524**	**9 700**
New posts	**—**	**—**	**4**	**7**	**43**	**58**	**40**	**12**	**164**	**3**	**20**	**—**	**66**	**—**	**12**	**—**	**101**	**265**
Reclassification	**—**	**—**	**—**	**1**	**—**	**(1)**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Conversion	**—**	**1**	**1**	**1**	**1**	**—**	**—**	**—**	**4**	**1**	**2**	**—**	**3**	**—**	**1**	**—**	**7**	**11**
Redeployment	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Abolition	**(1)**	**—**	**—**	**—**	**(1)**	**(3)**	**(1)**	**(1)**	**(7)**	**(2)**	**(22)**	**—**	**(11)**	**(5)**	**—**	**—**	**(40)**	**(47)**
2008-2009	**30**	**25**	**97**	**269**	**793**	**1 352**	**1 263**	**508**	**4 337**	**280**	**2 732**	**306**	**1 907**	**139**	**52**	**176**	**5 592**	**9 929**

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2006-2007 and 2008-2009, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
	2006[a]	*2007*[b]	*2008*[c]	*2009*[c]	*2006*	*2007*	*2008*	*2009*
Vienna (euro)	0.802	0.734	0.733	0.733	1.4	1.9	2.0	1.9
Santiago (Chilean peso)	526.167	519.917	520.750	520.750	3.4	3.9	4.3	3.1
Addis Ababa (Ethiopian birr)	8.699	9.003	9.040	9.040	13.5	15.9	14.0	10.4
United Nations Military Observer Group in India and Pakistan (rupee)	45.365	41.530	41.553	41.553	6.2	5.9	6.1	5.6
Beirut (Lebanese pound)	1 504.750	1 508.667	1 510.000	1 510.000	4.0	5.6	4.0	3.5
Gaza (shekel)	4.472	4.122	4.110	4.110	2.1	0.4	2.1	2.3
Nairobi (Kenyan shilling)	72.695	67.309	66.888	66.888	14.5	9.3	7.4	6.5
Mexico (Mexican peso)	10.923	10.912	10.980	10.980	3.6	3.9	3.8	3.4
The Hague (euro)	0.802	0.734	0.733	0.733	1.1	1.8	2.0	2.0
Bangkok (Thai baht)	38.338	34.472	34.443	34.443	4.6	2.0	2.1	2.1
Port of Spain (Trinidad and Tobago dollar)	6.263	6.259	6.320	6.320	8.3	8.0	6.5	6.2
New York (United States dollar)	1.000	1.000	1.000	1.000	3.2	2.7	2.1	2.2
Security field offices (United States dollar)	1.000	1.000	1.000	1.000	3.2	2.7	2.1	2.2
Geneva (Swiss franc)	1.258	1.203	1.200	1.200	1.1	0.6	1.3	1.7
United Nations information centres (United States dollar)[d]	1.000	1.000	1.000	1.000	3.2	2.7	2.1	2.2

[a] Average for 2006 with actual rate to December.
[b] Average for 2007 with actual rate to November and November rate projected for December.
[c] Based on the 2007 average actual rates. The December 2007 rate of exchange was used for Addis Ababa, Beirut, Mexico City and Port of Spain.
[d] Combined effect of currency and inflation.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 2006-2007 and 2008-2009

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
	2006	*2007*[a]	*2008*	*2009*
Vienna	51.23	58.12	59.63	60.98
Santiago	40.25	40.00	43.18	45.88
Addis Ababa	44.48	42.62	42.83	48.02
United Nations Military Observer Group in India and Pakistan	30.73	33.50	36.38	40.22
Beirut	46.06	43.25	40.15	42.90
Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	35.98	36.82	38.40	40.05
Nairobi	32.69	34.08	37.98	42.70
Mexico	39.53	38.75	41.27	44.30
The Hague	47.84	55.34	55.75	57.55
Bangkok	31.25	35.22	38.75	40.72
Port of Spain	38.49	39.73	43.27	48.40
New York	64.87	61.60	63.07	66.50
Security field offices	36.60	33.00	40.90	44.00
Geneva	67.18	67.81	68.03	69.68
United Nations information centres	43.10	39.70	44.80	48.00

[a] Average of actual post adjustment multipliers to November 2007 and projected multipliers to December.

C. General Service salaries: cost-of-living adjustments for the bienniums 2006-2007 and 2008-2009

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
	2006	*2007*	*2008*	*2009*
Vienna	1.92	1.92	2.00	1.90
Santiago	1.38	2.72	4.30	3.10
Addis Ababa	2.06	4.62	14.00	10.40
United Nations Military Observer Group in India and Pakistan	8.77	4.72	6.10	5.60
Beirut	5.90	1.46	4.00	3.50
Gaza/United Nations Relief and Works Agency for Palestine Refugees in the Near East/United Nations Truce Supervision Organization	5.23	2.54	2.10	2.30
Nairobi	4.42	3.31	7.40	6.50
Mexico	6.83	3.90	3.80	3.40
The Hague	0.91	1.44	2.00	2.00
Bangkok	6.89	5.82	2.10	2.10
Port of Spain	5.50	14.22	6.50	6.20
New York	3.04	1.76	2.10	2.20
Security field offices	3.04	1.76	2.10	2.20
Geneva	1.46	—	1.30	1.70
United Nations information centres	3.04	1.76	2.10	2.20

D. Common staff costs as a percentage of net salaries for the bienniums 2006-2007 and 2008-2009

	Final appropriation		*Initial appropriation*	
	2006	*2007*	*2008*	*2009*
Vienna	39.21	39.21	39.21	39.21
Santiago	43.00	43.00	43.00	43.00
Addis Ababa	69.00	69.00	69.00	69.00
United Nations Military Observer Group in India and Pakistan	75.00	75.00	75.00	75.00
Beirut	59.68	59.68	59.68	59.68
United Nations Truce Supervision Organization	80.00	80.00	80.00	80.00
Gaza	78.00	78.00	78.00	78.00
United Nations Relief and Works Agency for Palestine Refugees in the Near East	86.22	86.22	86.22	86.22
Nairobi	59.00	59.00	59.00	59.00
Mexico	37.17	37.11	37.11	37.11
The Hague	42.00	42.00	42.00	42.00
Bangkok	42.00	42.00	42.00	42.00
Port of Spain	42.06	42.06	42.06	42.06
New York	41.58	41.58	41.58	41.58
Security field offices	85.00	85.00	85.00	85.00
Geneva	37.89	37.89	37.89	37.89
Information centres	45.00	45.00	45.00	45.00

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